

2007

Annual Report of the Town of Waldoboro, Maine, July 1, 2006 - June 30, 2007

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The Town of Waldoboro

Annual Report

2006-2007

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Future Home Of
**THE WALDOBORO
RECREATION
COMPLEX**
ATHLETIC FIELDS & COURTS
PICNIC AREA & WALKING PATH
FMI: www.themvcf.org

On the Cover: Waldoboro Recreation - Join in the FUN!

Annual Report of the Town of Waldoboro, Maine



The 234th Year of Incorporation

The 57th Year Under the Selectmen - Town Manager
Form of Government

July 1, 2006 - June 30, 2007

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BOARD OF SELECTMEN (2006-2007)



(Clockwise from Top) Chairman Carleton E. Johnson, Rebecca B. Maxwell, Theodore E. Wooster, Ellen A. Winchenbach, and Delia W. Mohlie

The Board of Selectmen meet on the 2nd and 4th Tuesdays of each month at 6:00 p.m. at the Municipal Building's meeting room. All are welcome.

Please call ahead in the event that there is a change in date, time, and / or location.

DEDICATION

By Charlotte Davenhill

Courage is contagious, and when you met Sam Pennington, you got exposed to a powerful strain of the courage it takes to see things as they really are.

Maybe it was his 21-years as a Navigator and Bombardier in the U. S. Air Force that brought out that courage and that clear-eyed vision. Sam could spot a fake or a phony as soon as it came within range. And we, as friends and neighbors who had the good fortune to know him, were stronger for the association. He gave no quarter to self-delusion, but he was also careful not to destroy those bridges that connect us all as human beings.

While stationed at Bangor during the '60's, Sam, his wife, Sally, and their five children, Kate, Nellie, Sarah, Samuel Clayton and Mary, spent their vacations here in Waldoboro at the 1775 Georgian house on Friendship Street that Sam and Sally had bought soon after they were married in 1958. Both had trained as teachers, and their plan was to live here and teach school.

When Sam retired from the Air Force, the family made Waldoboro their home. It was not long after settling in that the Penningtons launched the Maine Antique Digest "from their kitchen table," changing the trajectory of many lives in addition to their own. Everyone in the family helped to create the Maine Antique Digest that has become a true benchmark for success; in the publishing industry, in the business of antiques and in the enrichment of Waldoboro as a community. The MAD is known nationally as the "People Magazine" and the "Wall Street Journal" of antiques and it employs between twenty and thirty people in rewarding jobs.

The Penningtons work hard; Sam did so right to the very end of his life, giving both time and treasure to the community. After he had served multiple terms on the MSAD 40 School Board, bringing new energy as its chairman, Sam and Sally established the MAD Scholarship Fund for the useful trades, from auto mechanics to graphic arts. "We have plenty of lawyers," said Sam, "We need more plumbers."

When Lincoln County Television welcomed Sam to its board a few years ago, it was a great day for democracy in our community. Transparency in government and the freedom of expression that are so essential to the liberty of all people, are in a constant struggle against censorship everywhere, all the time. Sam, a "card-carrying member of the ACLU," left the organization much stronger than he found it, donating equip-



Samuel Charles Pennington III
September 18, 1929 - February 2, 2008

ment to bring the station into the digital age and providing a safety net for its financial security.

A life-long Democrat, Sam was passionate about politics, though his own could hardly be defined by labels like "conservative" or "liberal." Instead, he truly demonstrated that we don't have to give up our principles just so that we can get along with each other. He taught tolerance without complacency. He stood for democracy and freedom and he saw how these ideas ennoble and reveal the beauty of all people. At the same time he preserved formal traditions whose value has been proven. He made waves on the School Board when he handed out copies of a little red booklet titled, "The a-b-c's of Parliamentary Procedure," which states on page three that this historic set of rules is important "because it allows everyone to be heard and to make decisions without confusion."

Because Sam Pennington was so honest, so economical of words and so supportive of all the arts, I hope he would have liked to see these lines on this page:

When old age shall this generation waste,
Thou shalt remain, in midst of other woe
Than ours, a friend to man, to whom thou say'st,
"Beauty is truth, truth beauty." – that is all
Ye know on earth, and all ye need to know.
John Keats, Ode on a Grecian Urn

DEDICATION



Allan R. Benner

Anonymous Contributor

Allan Benner was born and raised in Waldoboro, the son of Ralph and Ethel (Creamer) Benner.

Allan served 6 years in the U.S. Army. Returning home to Waldoboro, he, like many residents of the Town, he opened his own business. Allen was a true entrepreneur, he owned and operated the Waldoboro Dry Cleaner, and later the Maine Zipper Supply. The Zipper Supply was located on Main Street and later moved to his home.

Allan continued to be an active businessman until his recent retirement as owner of Al's Christmas Trees.

He was a devoted and active member of the Waldoboro Fire Department from the age of 16. The fire department was both his passion and a Benner family tradition. In the late 20's, his relatives and other Waldoboro firemen, were members of the Waldoboro Hand-tub Association and competed in Fireman Musters using an antique hand-pumper purchased from the Gardiner Firemen's Association. This "tub" was later donated to the Boothbay Railway Museum.

In his own long career with the Waldoboro Fire Department, Allan responded to many noteworthy fires. In 1960, he was one of the first responders to a major downtown fire that eventually destroyed the Gay Block; a major commercial building at the corner of Jefferson and Main Street.

This fire was immortalized in *Waldoborough 200*, an Anniversary Pictorial History, published in 1973 for the Waldoboro Bicentennial. In the book, there is a picture of Allan at the wheel of the Town's "pumper" at the scene of the fire shortly after the alarm sounded.

During his career in the Waldoboro Fire Department, Allan held many leadership positions including Lieutenant for 7 years, Assistant Chief for 22 years, and Deputy Chief for 1 year.

Allan was a dedicated member of the Waldoboro Volunteer Fire Department for 63 years. His retirement on December 31st, 2007 may have ended his official career but his love for the fire service lives on.

Matching his dedication to the fire department, is Allan's active membership in the Wells-Hussey American Legion Post in Damariscotta. Allan serves as the Post Historian, and is currently completing a section of the Post's history book dedicated to one of its namesakes, U.S. Navy Ensign Wells. In addition, Allan volunteers during the Post's beano games, represents the Post at the Maine State American Legion convention, and recently attended the American Legion's national convention in Reno, Nevada.

Allan resides on Depot St. with his wife of 50 years, Natalie (Wade). Together, they raised two lovely daughters, Terry and Cindy, and are the proud grandparents of 4 grandchildren and 3 great grandchildren.

Allan, for your years of service, the residents of Waldoboro will long be in your debt. Thank you, for your dedication and commitment to both your country and to your community. Best wishes for good health and a long full future.

ELECTED OFFICIALS

Selectmen, Assessors, and Overseers of the Poor

- Carleton E. Johnson, Chair..... (2008)
- Rebecca B. Maxwell (2009)
- Theodore M. Wooster (2009)
- Ellen A. Winchenbach..... (2007)
- Delia W. Mohlie (2008)

MSAD #40 Board of Directors

- Danny Jackson..... (2007)
- Joseph Tynan..... (2009)
- Thomas Gallant (2008)
- Carl Cunningham..... (2008)
- Robert Jones (2009)
- Dr. Pamela Carnahan, Superintendent

Waldoboro Utility District

- Frederick Bess (2008)
- William Branigan (2009)
- Samuel R. Chapman..... (2008)
- Wallace Walton (2009)
- Carl Waterman..... (2007)
- John Fancy Superintendent

Budget Committee

- William Blodgett (2009)
- Jane Biscoe (2009)
- Roy Hatch (2007)
- Paul Smeltzer..... (2008)
- Dr. Ted Mohlie (2008)
- Cathy Truman (2009)
- Valdemar Skov..... (2007)
- Norman Golden..... (2008)
- Steven Cartwright..... (2007)

BOARDS & COMMISSIONS - APPOINTED

Planning Board

- William "Bo" Yerxa, Chair (2009)
- JoAnn Myers, Vice Chair (2007)
- Carlo Bianchi..... (2008)
- Terry Gifford (2009)
- Abden S. Simmons (2007)
- Charles Flint..... (2008)
- Charles Campbell..... (2008)
- Susan Alexander.....Secretary

Community Services Advisory Committee

- John Blamey, Chair..... (2008)
- Claire Bowley (2009)
- Edward Fisher (2009)
- Jane Lictman..... (2009)
- Mark Biscoe (2007)
- Paul Smeltzer..... (2007)
- Shephard Brown (2007)
- Deb McClean (2008)
- Eric Hunt (2008)

Shellfish Conservation Committee

- Abden Simmons, Chair (2007)
- Claire Bowley (2009)
- Arthur L. "Bay" Creamer..... (2007)
- Edward Fisher..... (2008)
- Wayne Harvey II (2007)
- Rebecca B. Maxwell (2009)
- Wayne Harvey (2009)
- Clint Collamore (2008)
- Russell Anderson..... (2008)

Friendship Street School Board of Directors

- Curtis Weed, Coordinator
- Steve Cartwright

Board of Appeals

- Samuel R. Chapman, Chairman (2010)
- C. Russel Hansen Jr., Esq. (2007)
- Arthur Emanuelson (2011)
- Barbara Swiderek (2009)
- Tyler Lupien (2008)
- Norma Hill..... Secretary

TOWN DIRECTORY - 2006-2007

Administration

- Lee L. Smith Town Manager, Agent of the Overseer of the poor
- Eileen F. Dondlinger Deputy Treasurer, Deputy Tax Collector, Alt. Agent of the Overseer of the poor
- Allene (Rose) Roy Tax Collector
- Darryl L. McKenney Assessors' Agent, Code Administrator, Alternate Agent of the Overseer of the poor
- John W. Black Code Enforcement Officer, Licensed Plumbing Inspector
- Kyle A. Santheson Recreation Director, Emergency Management Director
- Linda E. Perry Town Clerk
- Michael C. Ducharme Administrative Assistant, Webmaster, I.T. Coordinator, Assessors' Clerk
- Robert Wiggin Sealer of Weights and Measure

Email Addresses:

William S. Post townmgr@waldoboromaine.org
 Eileen F. Dondlinger finance@waldoboromaine.org
 Allene (Rose) Roy taxcollector@waldoboromaine.org
 Darryl L. McKenney assessor@waldoboromaine.org
 Code Enforcement ceo@waldoboromaine.org
 Linda E. Perry townclerk@waldoboromaine.org
 Michael C. Ducharme admin@waldoboromaine.org
 Emergency Medical Services emsinfo@waldoboromaine.org
 Chief William Labombarde policechief@waldoboromaine.org
 Police Department (General) police@waldoboromaine.org
 Kyle Santheson rec@waldoboromaine.org
 Web Site www.waldoboromaine.org

Public Safety

Emergency Medical Services

- Scott T. Lash Director
- Daniel J. Moran Deputy Director

Fire Department

- Richard W. Glidden Fire Chief
- Allan R. Benner Deputy Fire Chief
- Ernest A. Vannah Assistant Fire Chief

Police Department

- Leroy L. Jones Police Chief
- Jamie J. Wilson Sergeant
- William R. Bragg Shellfish Warden, Animal Control Officer
- Melody Tracy Public Safety Secretary

Public Works

- John Daigle Public Works Director, Road Commissioner, Tree Warden

Solid Waste

- Richard Moran Transfer Station Operator

TOWN MANAGER'S REPORT

To the Board of Selectmen and Citizens of Waldoboro:

Introduction

There have been many changes in Waldoboro's town government over the last year. The Town has a new Police Chief, William Labombarde, a new Emergency Medical Services Director, Michael Monck, and a new Town Manager. In addition, there are many long-term employees that continue to serve the town very well. This mix of veteran and new employees is working very well together to move the town's government forward in a positive, forward-thinking manner. I can honestly say that I am excited with the new direction and new ideas that we will be working on over the next several years.

As your Town Manager, I have three main goals that I hope to accomplish in the very near future. First, I want to increase communication with the town's residents and businesses in a positive way. I firmly believe that if Waldoboro is to move forward, we need the input and opinions of our residents and businesses to determine in what direction we should focus our attention. In this regard, we will begin publishing a quarterly newsletter that will be mailed to all town residents. I intend for this newsletter to keep the community informed of our activities throughout the year, instead of relying solely on the media. In addition, I expect to utilize the Town of Waldoboro's website as much as possible to distribute information and we will continue to work with the media to report on our activities.

Second, I will be working on economic and community development for the town. In order to facilitate appropriate growth, Selectman John Blamey will be presenting a concept to the Town at the Town Meeting in June. He will describe what the Board of Selectmen and I hope to accomplish over the next year for economic development and ask for the support of the citizens. With your support, we would like to create an Economic Development Committee comprised of members from the business community, town government and several citizens. This committee would develop an economic development plan for the town and present it at the town meeting in June 2009. It is vital to ensure we have a plan in place that is supported and approved by the



William S. Post
Town Manager

citizens in order for us to attract businesses and organizations that will be beneficial for the town.

Another part of the economic and community development goal is the hiring of a Planning and Development Director. This year, we have been able to hire an experienced professional to fill this position and that person will be tasked with continuously reviewing and updating the Land Use Ordinance to meet the town's needs, but also with working with businesses to expand or locate to Waldoboro. I will be working closely with this individual as well to attract businesses to Waldoboro, and to keep those that we have.

Third, I will be reviewing each department over the next several months to identify ways that we can be more efficient and effective in providing services to the Town of Waldoboro. Whenever there is a change in management, it is important to listen to new ideas and concepts, research whether those ideas will be effective, and then implement the changes. As equally important is to monitor those changes to ensure they are working as they should.

TOWN MANAGER'S REPORT CONT.

Annual Town Meeting

The 2007 Town Meeting voting was accomplished through a referendum style voting process. During that voting, the Town approved an article to return to an open town meeting process for voting. This decision by the voters means that the Town Meeting will once again be held in an open forum. The open portion of the Annual Town Meeting will be held on Thursday, June 12, 2008 at 7:00 p.m. at the Miller School gymnasium. Voting for town officials will take place at the Municipal Building on June 10, 2008 from 8:00 a.m. to 8:00 p.m. I encourage all of you to vote and attend the Town Meeting.

New Middle School & Fate of A.D. Gray School

MSAD # 40 will be vacating the A.D. Gray Middle School in August of this year. MSAD #40 has offered the building and property back to the Town of Waldoboro for no cost. This offer does not include the portable classrooms or the former house adjacent to the school that is used as a library. The house could be purchased by the Town at fair market value. The Board of Selectmen appointed the A.D. Gray Advisory Committee that is gathering and analyzing information on the building and property. The Committee will prepare a report to the Board of Selectmen and the public that is expected to be available July 1, 2008. Public hearings will be scheduled to discuss the information and answer questions that you may have. The issue of whether to accept the building and property will then be decided by the voters at a special town meeting at the end of August or beginning of September. The members of this committee include John Blamey, William Post, Michael Dean, Norman Golden, Ronald Dolloff and Ellee Simons.

In addition, the Food Arts and Related Industries Committee has hired a consultant to perform a Feasibility Study on whether or not Waldoboro would be a good location for this type of industry. The study is being paid for by a grant, a contribution from the Waldoboro Business Association and the Town. It is expected that the study will be complete by June 4th, and this information will be included in the discussion at the public hearings as it pertains to the A.D. Gray Middle School property. That property is one potential location that is being considered, but there are others as well.

Medomak Riverbank Stabilization Project

As you may recall, on October 16, 2005 several properties adjacent to the Medomak River in the area south of Mill Street suffered from a small landslide into the river. The Town has worked with representatives from the USDA Federal Natural Resources Conservation Services (NRCS) and the Town received a grant to stabilize the river bank. The matching funds for this project were approved at a Special Town Meeting held on February 12, 2008. It is expected that this project will be completed late this summer.

Medomak Valley Community Foundation

The Medomak Valley Community Foundation has been actively fund raising to build two new ball fields on land owned by the Town adjacent to Miller School. The initial design of the project was placed out to be in the Spring of 2007. However, the bids received were too high. The project was then redesigned and sent out to bid again. I am pleased to report that a contract for the construction of the ball fields, an access road and parking area was signed in March. Construction is scheduled to begin in July and should be finalized in September. In order to ensure that the grass is properly growing and able to sustain the impact of recreational activity, the fields will not be in playing shape until the fall of 2009. This project has taken years to get to this point and I am excited that we have finally reached a point where construction will take place. The Medomak Valley Community Foundation will continue to raise additional funding to complete the project which includes a recreational center. John Blamey and the Medomak Valley Community Foundation Board of Directors have invested a significant amount of time and effort to bring this project to reality. Please look for the announcement of a ground breaking ceremony in early July.

Budget Process

The spending levels outlined in this budget attempt to provide the programs and services that the residents of Waldoboro have experienced over the past several years while dealing with ever increasing costs for those services. It is our goal to provide the citizens of this community with the best level of service possible within the financial resources available. The budget development process begins with the receipt of department head's

TOWN MANAGER'S REPORT CONT.

requests, followed by the town manager's review. The budget is then submitted to the Budget Committee and Selectmen for review and then submitted to the voters at the annual town meeting for final adoption.

Spending Cap - LD1

The law requires the municipality to calculate a property tax growth percentage, which is then applied to the previous year's property tax levy limit. The result of that exercise yields the current year's property tax levy limit. The property tax levy limit is the maximum amount of tax dollars that the town may raise from property taxes.

The voters of Waldoboro may vote to "exceed" or "increase" the LD1 cap each year. A vote to "exceed" the cap is done only for that fiscal year and does not increase the base for determining the cap amount for the following year. A vote to "increase" the cap increases the base for determining the cap amount for the following year. Generally, a vote to exceed is done for a very specific, one-time only event, such as matching funds for a grant for a specific project. This was the case for Waldoboro during 2008. The voters approved "exceeding" the cap for the Medomak River Bank Stabilization Project in the amount of \$57,200 to match the grant received to repair the erosion. However, the voters also approved "exceeding" the cap for providing a minimum of two-hour pay when firefighters are called out. This is not a one-time expense, but rather an ongoing expense that should have "increased" the cap.

The property tax cap is made up of the "average real growth in personal income" determined by the State and set at 2.24% for this year, plus a "property growth factor" which is determined by the assessor. It is calculated by taking the value of new property assessed for the first time, split lots assessed for the first time, and the net value of new improvements (numerator) and dividing by the total taxable value of the municipality recorded on April 1 (denominator). This percentage determines how much your commitment may grow over the previous year's property tax levy limit. The assessor has determined that the property growth factor for this year is 2.35% and, when added to the average real growth in personal income, results in an

allowable percentage increase of 4.59%. The property tax levy limit for the proposed budget is \$922,028 or \$40,464 more than last year's net commitment (tax levy). The spending outlined in warrant questions 7 through 25 meet the LD1 requirements and articles 26 and 27 request approval to increase the LD 1 cap to allow the Town to continue its surface paving program and to hire an additional police officer.

Budget Highlights

The FY09 budget as approved by the Board of Selectmen does not meet the LD1 spending limits. In fact, it proposes an increase in the property tax net commitment of \$271,989, which is \$231,525 more than allowed by the LD1 cap. Therefore, the Board of Selectmen has decided to break out the normal Surface Paving costs of \$252,716 and place it in a separate article for your consideration (Article 26). If the voters approve raising and spending this amount to continue paving the town's roads, then it will be necessary to increase the LD 1 cap. It is strongly recommended that this be approved so that we can continue with our road management plan.

The Police Chief requested funding for the School Resource Officer (SRO) at Medomak Valley High School and Medomak Middle School and an additional patrol officer for FY09. The Board approved including the SRO position in the main budget and approved a separate article (Article 27) for discussion on adding an additional officer to the department. It should be noted that MSAD #40 pays 70% of the cost for the SRO position.

This budget provides for a "cost of living adjustment" (COLA) of 3.0% for all employees, which is below the Boston region CPI-W of 4.24%, which we normally use as a guide. Health insurance reflects an estimated net increase of 5.13% over last year's budget. Workers compensation costs are expected to rise by 16.45% due to an increase in our experiencing rating.

The EMS Director is requesting that the stand-by and back-up EMS personnel be paid \$2.00 per hour and \$1.00 per hour while they are on call. This is a change from previous years, when the personnel on call were paid a nominal stipend. By

TOWN MANAGER'S REPORT CONT.

changing to this method of pay, we should improve retention and recruitment of employees in the EMS Department.

The Town is suffering from increased costs for all heating oil, gasoline, and diesel fuel as reflected in this budget at a total increase of \$54,375.

The capital budget provides funding for the various funds for fleet and equipment replacement, our share of the future closure cost of the inert landfill and earmarks the highway block grant funds for highway construction purposes. There is an increase of \$34,911 in the expected cost of closing the inert landfill's "phase 2" area. The Towns of Friendship and Cushing have also increased their share of this capital project. We are currently in the process of determining what will be the best solution for the inert landfill, as we are rapidly running out of space. The budget also includes the fifth payment (\$63,812) on the voter-approved 20-year bond for the new town garage.

On the revenue side of the equation, revenue collections from excise taxes are expected to remain constant due to expected consumer demand for smaller more fuel-efficient cars and the incentives provided by the dealers. Interest on taxes and tax liens is expected to increase by \$7,000. Municipal revenue sharing is based on the June 2007 estimate resulting in a \$15,370 increase from the previous year appropriation. EMS revenues account for the majority of all "charges for service" and next year the number of billable calls is expected to increase. **The cost of providing EMS is fully funded from charges for service and not from the property tax.** In addition, MSAD #40 will be reimbursing the Town \$34,000 for the SRO position in the Police Department. Investment income is expected to decrease by \$12,800 in income due to less favorable interest rates.

The Undesignated Fund Balance (Surplus) as of June 30, 2007 was \$1,326,600. It has been the policy of the selectmen to retain 10% of the proposed gross budget (including school and county funding) in "surplus" as a cushion against unexpected emergencies. In FY08, a total of \$433,685 was used from Undesignated Fund Balance, leaving \$892,915. This year it has been recommended

that we use \$275,000 to offset the tax rate. This would leave a balance of \$617,915 in the fund balance, representing a slight amount less than the recommended 10% policy.

The school assessment is expected to increase by \$225,600, or 5.85%, although the MSAD #40 budget is not finalized at this time. The County tax is expected to increase \$44,838 next year.

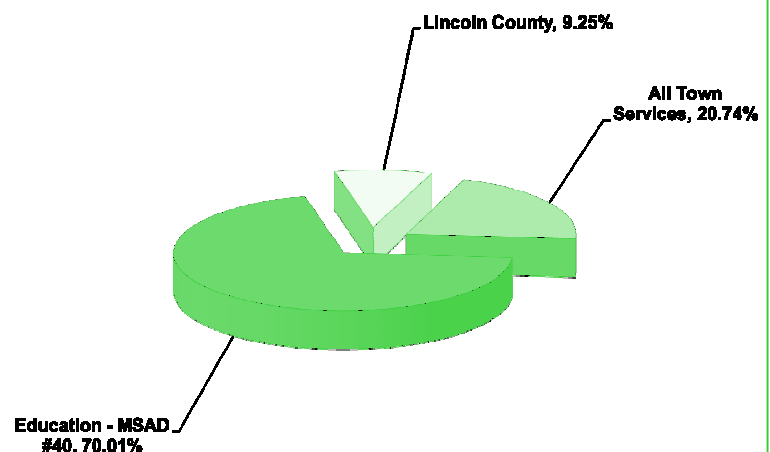
Even with these increases, and approval of the surface paving budget, it is estimated that the tax rate will decrease from \$12.30 to \$12.22 because of increases in valuation.

If you have any questions, or ideas that you would like to discuss, please feel free to contact me at the Town Office or by email at townmgr@waldoboromaine.org. In closing, I would like to thank the dedication of all the municipal employees who work very hard to satisfy your need for municipal services. I would also like to thank the Board of Selectmen and the various other volunteer boards and committees for your unselfish dedication to make our community a better place to live and work.

Respectfully submitted,

William S. Post
Town Manager

**Where Does Your Tax Money Go?
2009 Estimated Tax Breakdown
Town Of Waldoboro**



TOWN CLERK

Licenses

Hunting - The Town of Waldoboro collected \$.00 in fees for Inland Fisheries and Wildlife and \$.00 in fees for the Town.

Archery.....	53
Bear	17
Combination.....	265
Coyote.....	24
Duck Stamp	66
Expanded Archery	
Antlered	23
Antlerless	52
Fishing	259
Hunting.....	271
Muzzle Loading.....	55
Over 70 Lifetime.....	2
Pheasant.....	3
Small Game	0
Super Pack	2
Supersport	2
Turkey.....	89

Shellfish - The Town of Waldoboro collected \$23,790.00 in fees for shellfish management.

Resident Commercial.....	176
Non-Res Commercial.....	20
Res Jr Commercial	20
Non-Res Jr Commercial.....	2
Resident Recreational.....	83
Non-Res Recreational.....	8

Canine - The Town of Waldoboro collected \$2,931.00 in fees for the Department of Agriculture and \$3,209.00 in fees for the Town.

Males and Females.....	105
Neutered and Spayed	574
Kennels.....	8

Miscellaneous

Oaths of Office	119
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How do I register to vote? You fill out a voter registration card.

Where do I go to register? You can register to vote at your town office. Completed voter registration cards may be hand delivered or mailed to the town office with a form of ID and proof of residency. You can register to vote until, and including, election day.

NEW

Handicap accessible voting has arrived! Ask for it when you come in to vote.



Births:

ADDY, MARSHALL	Male	JULY 17, 2006
BARBOUR, ETHAN	Male	MARCH 21, 2007
BICKFORD, ISAAC	Male	SEPTEMBER 1, 2006
BROWN, ALEXZANDER	Male	MARCH 15, 2007
BURGESS, LAURA	Female	DECEMBER 9, 2006
BUSHEY, KAIGHEN	Female	SEPTEMBER 30, 2006
CHARBONNEAU, WESLEY	Male	JANUARY 15, 2007
CLARK, ALISSA	Female	JUNE 17, 2007
COTTON, WALTER	Male	OCTOBER 7, 2006
DAVIS, CAMRON	Male	DECEMBER 17, 2006
DAY, ALEXANDER	Male	JANUARY 26, 2007
DEAHL, MORGYN	Female	MAY 24, 2007
DINSMORE, ACADIA	Female	AUGUST 23, 2006
GRANT, KIERA	Female	OCTOBER 26, 2006
HARVEY, BRYENT	Male	MARCH 28, 2007
HARVEY, DILLION	Male	JUNE 21, 2007
HENDRICKSON, JACOB	Male	DECEMBER 10, 2006
HILLS, SKYLAR	Female	NOVEMBER 21, 2006
HOFFSES, HAYLEY	Female	MARCH 27, 2007
HOFFSES, KARL	Male	MARCH 27, 2007
HOLMES, MADISON	Female	FEBRUARY 14, 2007
HOUSE, ABREINNE	Female	AUGUST 10, 2006
HOWELL, SOFIA	Female	AUGUST 26, 2006
JACKSON, FELICITY	Female	MAY 7, 2007
JUNTURA, ADRIANNA	Female	SEPTEMBER 19, 2006
KELLY, JACKELYN	Female	OCTOBER 6, 2006
KELLY-PETERSON, JACKSON	Male	SEPTEMBER 15, 2006
LASH, DAEGAN	Male	SEPTEMBER 19, 2006
LASH, GABRIEL	Male	NOVEMBER 11, 2006
LEE, CORA	Female	NOVEMBER 27, 2006
LUCE, COLTON	Male	JULY 17, 2006
LUCE, KIARA	Female	JANUARY 25, 2007
LUPIEN, ANNA	Female	JANUARY 9, 2007
MALMSTROM, AYDEN	Male	JUNE 7, 2007
MATSON, JULIA	Female	JULY 3, 2006
MATTHEWS, KEIRA	Female	APRIL 24, 2007
MAYO, NATHANAEAL	Male	MARCH 14, 2007
MAZUR, CASSANDRA	Female	SEPTEMBER 12, 2006
MCDONOUGH, GAFFNEY	Male	MARCH 25, 2007
MILLER, ALEXA	Female	JULY 28, 2006
MORRISON, TARA	Female	FEBRUARY 19, 2007
NATALE, QUINN	Female	NOVEMBER 8, 2006
NICHOLLS, ANABELLE	Female	DECEMBER 25, 2006
QUINN, KAIDEN	Female	JANUARY 3, 2007
REED, ABIGAIL	Female	JANUARY 10, 2007
RICHARDS, EMILY	Female	NOVEMBER 19, 2006
RUGGIERI, ADRIANNA	Female	APRIL 14, 2007
RYAN, CAMERON	Male	DECEMBER 29, 2006
SIDELINGER, KAYDEN	Male	JUNE 23, 2007
STONE, CODY	Male	OCTOBER 25, 2006
THOMPSON, DAVID	Male	APRIL 24, 2007
WALKER, KAYDENCE	Female	JULY 2, 2006
WHITE, GAVIN	Male	MAY 16, 2007
WINCHENBACH, LIAM	Male	MARCH 12, 2007
YOUNG, ABYGAIL	Female	FEBRUARY 6, 2007

TOWN CLERK CONT.

Deaths:

BACKUS, HELENA.....	01/25/2007
BAKER, MARY	06/04/2007
BEAL, CARL	09/02/2006
BECHLER, CHARLES.....	05/07/2007
BENNER, BARBARA.....	03/15/2007
BERRY, BARBARA	01/12/2007
BLACKMON, CLINTON.....	10/16/2006
BOISSONNEAULT, LOUIS ..	10/30/2006
BROWN, CLARENCE	12/03/2006
BRYANT, AGNES.....	05/26/2007
BURNHEIMER, VICTOR.....	06/21/2007
CARTER, MICHEAL	02/02/2007
CHURCH, DOROTHY	06/20/2007
COFFIN, GEORGE.....	02/15/2007
CUNNINGHAM, MAURICE ..	02/06/2007
DAVIDSON, CHRISTINE	10/13/2006
DEXTER, OMA	01/16/2007
DOW, HELENE.....	11/21/2006
EUGLEY, FREDERICK	11/03/2006
EUGLEY, GENEVA	07/10/2006
FOGG, RALPH	03/18/2007
FOSTER, JANE	09/26/2006
FRAUGHTON, MARY.....	06/08/2007
GENTHNER, KENNETH	10/06/2006
GOLDEN, ELIZABETH.....	03/07/2007
GOULD, LORNA.....	01/04/2007
ILVES, THELMA.....	01/14/2007
JEWETT, ROBERT	02/23/2007
JORDAN, JENNIFER	10/23/2006
KEITHAN, JOHN	08/04/2006
KENNEDY, JOSEPHINE	01/05/2007
KIMMICH, ELIZABETH.....	10/29/2006
KLEINBERG, ALBERT	03/06/2007
KYLLONEN, HELEN.....	03/15/2007
LAWRENCE, VIRGINIA.....	12/15/2006
LEBOEUF, FRANCIS	06/28/2007
LUDWIG, ARTHUR	09/08/2006
MAHAN, MAHAN.....	10/09/2006
MANK, EDWIN	11/16/2006
MARKS, GERALDINE	07/04/2006
MURPHY, HELEN	07/14/2006
O'BRIEN, ROBERT	03/19/2007
PARSONS, BERNITA.....	09/17/2006
PENDLETON, BEVERLEY...	04/05/2007
PERKINS, EDNA	07/07/2006
PERKINS, ROYCE	02/21/2007
PIERCE, IRENE	08/13/2006
REED, GERALD	07/13/2006
RIDER, JOHN.....	03/14/2007
ROBERTS, CAROL	03/14/2007
ROSS, LILLIAN.....	11/03/2006
SHULTZ, ETHELYN	12/27/2006
SIMMONS, RALPH.....	05/26/2007
SKOV, CONSTANCE	11/03/2006
SOULE, ELIZABETH.....	03/05/2007

Deaths:

STEWART, JEAN.....	07/19/2006
TARGETT, ALBION	03/03/2007
THOMPSON, EARLE	03/03/2007
TIBBETTS, DONALD	04/29/2007
TRAVERS, WILLIAM.....	10/27/2006
TREAT, ELIZABETH	04/26/2007
TURNER, RALPH.....	06/08/2007
TURNER, RUBY.....	07/10/2006
VYHNAK, BARBARA	09/15/2006
WALLACE, ELLIS	03/31/2007
WATERMAN, BEVERLY	10/15/2006
WATERMAN, LEONARD	04/07/2007
WEISS, PHILIP.....	11/02/2006
WILLIAMS, EWING	08/09/2006
WILLS, ETTA.....	12/20/2006
WINCHENBACH, WILLIAM .	05/21/2007
WOTTON, KENNETH	12/17/2006
WRIGHT, CANDY	10/28/2006

Absentee Voting

Any registered voter can vote by absentee ballot, for any reason. If you are not going to be able to make it in to the polls, request an absentee ballot ahead of time. Just make sure it gets to the Town Office by the time the polls close. You can even mail it in early! The Office hours of the Town Clerk are 8:30 a.m. to 5:00 p.m. Monday through Friday if you wish to vote absentee. You can call to request your ballot be mailed to you or fill out an absentee ballot request form which is available on the web at www.waldoboromaine.org or at the Town Office.

For any assistance in voting or registering to vote you can call the Town Clerk during regular business hours at 832-5369.

Vital Statistics

Births Recorded	55
Males.....	25
Females	30
Marriages Recorded.....	27
Deaths Recorded.....	73
Resident.....	64
Non-Resident	9

Registrar of Voters

Voter Enrollment

Democrats	1089
Green Independent.....	119
Republicans.....	1273
Un-enrolled	1425
Total Registered	
Voters	3906

Elections

November 7, 2006

Special Town Meeting / General Election	
Voter Turnout.....	2,217

February 13, 2007

Special Referendum Town Meeting	
Voter Turnout.....	150

June 12, 2007

Municipal Referendum / Town Meeting / State Referendum	
Voter Turnout.....	1,073

Election Clerks:

Sandra O'Farrell
Elise Merrifield
Samuel Logan
Corinne Orff
Claire Bowley
Louis McDowell
Rebecca Dondlinger
Martha Brown
Kyle Santheson
Wanda Collamore
John Blamey
Eva McLain
Jane Seidel
Janet Brailey
Robert Butler
Lois Graffam
Pamela Blamey
Carol Blodgett
Mary Bianchi
Carol Brazier
Bennett Dondlinger
Pamela Rengle
Norman Golden
Ted Bean
Valdemar Skov
Sharon Brazier
Lynette Lawson
Rebecca Morrell
Ann Creamer
Mildred Caron
Marilyn Wilson
Thomas Gallant

FINANCIAL SERVICES

2007 Tax Commitment

2007 Tax Commitment

Tax Commitment

Appropriation	\$3,091,816.00
MSAD #40	3,858,166.26
County Tax	507,655.42
Overlay	91,855.81
Total Commitment	\$7,549,493.49

Total Supplemental Tax\$345.80

Less Revenues and Transfers

Transfer from Surplus	\$330,000.00
State Revenue Sharing	323,353.00
2006 Excise Taxes	729,771.00
2006 Revenues	743,357.00
Total Revenues and Transfers	\$2,126,481.00

Total Charged to

Collector\$5,289,866.19

Collections and Credits

Cash Collections	\$4,868,504.55
Abatements	5,636.54
Homestead Exemption	133,492.10
Total Collections	\$5,007,633.19

Taxes Receivable

June 30, 2007\$282,233.00

Registrations

Automobile:

Re-registrations	4,101
New Registrations	1,466
Duplicates	126

Boat:

Re-registrations	462
New Registrations	111
Duplicates	5
Milfoil Stickers	346

Registrations

ATV:

Re-registrations	103
New Registrations	36
Duplicates	1

Snowmobile:

Re-registrations	175
New Registrations	36
Duplicates	0

Commitment

	FY2004	FY2005	FY2006	FY2007
Land	\$135,113,500	\$137,022,300	\$194,066,300	\$195,202,400
Building	153,209,300	215,899,100	223,184,300	229,790,300
Personal	10,396,800	10,920,000	10,674,400	7,321,600
Blind Exemption	-24,000	-24,000	-36,000	-32,000
Farmland Exemption	-1,980,000	-1,965,000	-3,128,000	-3,196,000
Homestead Exemption	-9,480,500	-9,036,500	-19,883,000	-20,074,000
Open Space Exemption	-1,260,000	-1,419,400	-2,791,000	-2,840,000
Tree Growth Exemption	-4,172,000	-4,315,000	-7,130,000	-7,459,000
Veterans Exemption	-1,097,000	-1,035,000	-1,015,000	-1,005,000
Taxable Value	280,706,100	346,046,500	393,942,000	397,708,300
Tax Rate	.01550	.01370	.01270	.01330
Tax Raised	4,350,945	4,740,837	5,003,063	5,289,520

ASSESSING DEPARTMENT

The Maine Revenue Service, Property Tax Division, completes a study each year to certify the ratio of assessed value to sales price. Provided that Waldoboro's ratio is within 10% of market value or conducting a re-valuation, the Town will receive full reimbursement of State funds. The study for this year, based on sales between July 2005 and June 2006, resulted in a ratio of 84% on non-waterfront sales and 68% on waterfront sales. Following the updating of all building values, the July 2006 to June 2007 were 95% on non-waterfront sales and waterfront sales at 92%. Land values will be reassessed based on Waldoboro's new lot sizes and Land Use Districts.

The 2007 tax commitment was made on September 1, 2006 with a tax rate set at \$13.30 per \$1,000 valuation. The Board of Assessors conducted 36 abatement requests and granted 28 of those requests. The Board approved: 3 farmland exemptions, bringing the Town's total farmland exemption acreage to 3,103 acres, 1 open space exemption bringing the Town's total open space exemption to 390 acres with easements and 587 acres totally exempt, and 1 tree growth exemption bringing the Town's total tree growth exemption acreage to 2555. 74 homesteads and 13 veteran exemptions were approved.

New Laws: The veterans' property tax exemption has increased from \$5,000 to \$6,000 for fiscal year 2008 - 2009. The state required information that must be provided on all property tax bills beginning in 2008 has changed to include the outstanding bonded indebtedness of the Municipality. An act to support farms and limit sprawl was passed which allows town meeting passage of an agreement with a farmer who provides the town with a 'term easement' on the farmer's property which prohibits development of the property for at least 20 years and the town, in turn, agrees to annually return to the farmer a portion or all of the property taxes the farmer pays.

If a resident moves out of town, the **Maine Residents 'Circuit Breaker' Program** benefit will now be proportional to the duration of occupancy. Those who live in subsidized housing (rent paid in part by the government) do not qualify for a refund (with the exception of disabled applicants who are receiving social security disability benefits or supplemental security income disability benefits as long as they meet all of the other requirements and senior applicants who live in subsidized as long as they meet all of the other requirements listed for a senior household).

The **Business Equipment Tax Exemption** (BETE) is a 100% exemption on equipment first taxed on 04/01/2008. You must file a list each year even if there are no changes. Property that does not qualify includes office furniture, telecommunications, gambling, cable, satellite, or property used in a retail sales activity. The Business Equipment Tax Reimbursement (BETR) is still in place for items taxed prior to 04/01/2008.

Maine Residents Property Tax Program for Tax or Rent Refund

File between August 1 and June 2.

General Tax or Rent Refund—Household income of no more than \$80,750 for one person, or \$105,750 for two people, property tax more than 4% of **Total Household** income, or rent more than 20% of **Total Household** income.

Seniors' Tax or Rent Refund—Age 55 or over who receive federal disability payment, or 62 or over with Rent Refund income of no more than \$13,200 for one person, or \$16,300 for two people. If married, both husband and wife must be currently receiving federal disability payments if under age 62.

Property Tax Exemptions and Requirements

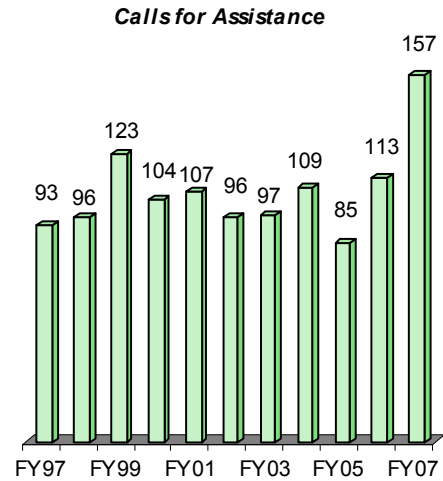
Applications for property tax exemptions must be furnished to the Assessors' Office by **April 1** for first time applicants. Additional information concerning requirements and qualifications of exemptions are available at the Town office or online at www.waldoboromaine.org. These include **Farmland, Homestead, Open Space, Tree Growth, Blindness, Veterans, Working Waterfront, Benevolent & Charitable, Literary & Scientific, and Animal Waste Storage** exemptions.

FIRE DEPARTMENT

It is my pleasure as your Fire Chief to present to you Waldoboro Fire Department's 2007 Annual Report. I am proud to serve as your Fire Chief and continue to be proud of my firefighters.

2007 was a record year for your fire department. Our annual call volume was the highest it has ever been in many years; at 157 responses, we saw a 40% increase from last year and a 54% increase over the 10-year average! The majority of our responses were due to vehicle accidents, smoke and alarm investigations and electrical wires down. We also were quite busy during several major nor'easters that brought high winds and rain to the area in October and April.

Training is a very important part of our job. As NFPA, OSHA and State regulations continue to require additional mandates. We find ourselves constantly training to meet new requirements. As in the past, we held numerous training sessions. Some were held with our neighboring departments in order to foster better working relationships. Some of



the training sessions we did this year included Vehicle Extrication, Aerial Ladder Operations, HAZMAT response, Emergency Vehicle Operation, Drafting from Port-a-Tank and Standard Rural Hook-up for non-hydrant areas. This year, Andrew Santheson completed the 240-hour Firefighter (see *next page*)

PLANNING AND DEVELOPMENT

Planning Board's Activities

The Planning Board meets at 7:00p.m. on the second Wednesday monthly and open to the public.

Approved:

Site Plan Review Permits..... 5
Auto Graveyard Renewals 1
Subdivisions..... 2 (7 lots)

Code Enforcement Officer's Activities

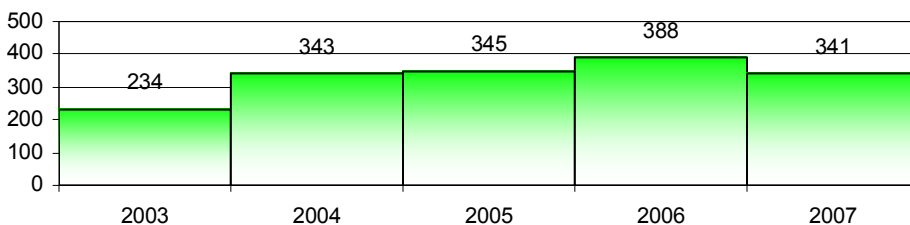
Permits Issued:

Building Permits..... 146
Shoreland Zoning..... 40
Sign..... 13
Subsurface Wastewater..... 47
Internal Plumbing 65
Commercial Building..... 11
Junk Cars Removed 10
Buildings Removed..... 1

Thank you...

A special thanks to John W. Black who has recently retired from his Code Enforcement and LPI position. He has held the position since October 1999.

Last Five Years



FIRE DEPARTMENT CONT.

FY 2007 Calls For Assistance

Alarm Investigation	15
Chimney Fire	04
EMS Assist	03
False Alarm	02
Flooded Road	07
Grass/Woods Fire	05
HAZMAT Response	10
Mutual Aid	12
Odor Investigation	01
Utility Pole Fire	01
Search & Rescue	02
Service Call	05
Smoke Investigation	12
Stove/Cooking Fire	03
Storm Damage	01
Structure Fire	06
Unattended Burn	01
Tree/Wires Down	25
Vehicle Accident	38
(Extrication required - 5)	
Vehicle Fire	04
Total	157

continued from previous page) I & II course and became state certified. Next year, (we have plans to enroll four more members.

Our mutual aid pact is stronger than ever. We began realigning our automatic response partners this year in order to provide faster service in the event of a structure fire. Currently we have agreements with Bremen, Friendship, Warren, Union, Nobleboro and Jefferson.

In response to a request from Lincoln County, six of our members (Lieutenants Bill Maxwell, Mark Gifford and Dale Smith and Firefighters Andrew Santheson, Charlie Maxcy and Marcie Martin volunteered to serve on the Lincoln County HAZMAT DECON Strike team. They have availed themselves to respond county and state wide for major hazardous materials incidents. *(see next page)*

We had another great year performing community outreach. We spent several hours in the schools teaching children about fire safety. Lt. Maxwell's "bucket brigade" contests were a hit with the kids at Waldoboro Day and as part of the Summer Recreation Program. Open house was held in conjunction with Fire Prevention Week. Visitors got a chance to ride in a fire truck while at the same time learning about what we do.

Several pieces of our apparatus are beginning to show their age and will soon need to be replaced. Engine 2 is 37 years old and well beyond its estimated service life. Below is a list of all apparatus in our fleet.

Engine 1	1996 Pierce	1000 gal. Pumper (1250gpm)
Engine 2	1970 Howe	600 gal. Pumper (750gpm)
Engine 3	1990 Pierce	1000 gal. Pumper (1000gpm)
Engine 4	1977 Howe	550 gal. Pumper (750gpm)

Engine 5	1955 Jeep	50 gal. Brush truck, 4WD
Ladder 1	1981 American LaFrance	100' Aerial Ladder
Rescue 1	1983 Chevrolet	1-Ton Utility

As in the past, our daytime personnel response to calls (especially during the workweek) was much lower than I would like. This needs to increase in order to provide the best service possible to our residents. Since many of personnel have fulltime jobs out of town, it is hard to get this number increased.

We put forward an effort to increase callout pay for our firefighters from one, to a two-hour minimum. The initiative passed overwhelmingly with voters however failed to gain LD1 override authority. The sacrifices that these men and women make on a daily basis are extraordinary. Our firefighters are on standby 7x24x365 to provide service to you, the taxpayer. Below is a list of department personnel, their position and years of service.

Richard Glidden	Chief	49
Allan Benner	Deputy Chief	62
Ernest Vannah	Assistant Chief	34
Robert McNally	Lieutenant	33
Carl Waterman	Lieutenant	27
William Maxwell	Lieutenant	22
Mark Gifford	Lieutenant	22
Dale Smith	Lieutenant	9
William Bragg	Fire Fighter	29
Kendall Whitehill	Fire Fighter	26
Carl Slocumb	Fire Fighter	24
Keith Collamore	Fire Fighter	22
John Emerson	Fire Fighter	19
Roy Hatch	Fire Fighter	15
Jason Chapman	Fire Fighter	11
Mike Robitaille	Fire Fighter	8
Paul Smeltzer	Fire Fighter	6
Charles Maxcy	Fire Fighter	4
Josiah Winchenbach	Fire Fighter	3
Andrew Santheson	Fire Fighter	3
Marcie Martin	Fire Fighter	3
Andrew Lane	Fire Fighter	1
Amelia Bragg	Fire Fighter	1
John Blodgett	Fire Fighter	1

In closing, I would like to thank you for the opportunity to lead this department. It is my goal to make this department the best it can be. In 2007 we had challenges, and will continue to work our way through them. I appreciate your support, and look forward to a continued relationship of mutual respect and trust.

Respectfully Submitted,
Richard Glidden
Fire Chief

EMERGENCY MEDICAL SERVICES

Citizens of Waldoboro,

Waldoboro EMS has gone through some changes this year. First, I would be remiss if I did not start out by giving a big heartfelt thank you to Scott Lash. Scott became an EMT in 1983 and was appointed Director of Waldoboro EMS in 1993. He guided this organization with passion and conviction to make it a well-respected service. We all wish him well on his future endeavors.

The new officers of Waldoboro EMS are:

- Director Mike Monck
- Deputy Director Mike Poli
- Training Officer Theresa Lash
- PIER Coordinator Debbie Benner
- Maintenance Officer Andrew Santheson

The shift supervisors are:

- Dorcelle Brown
- James Eaton
- Kirk Andert
- Richard Lash

Our service roster has:

- 9 EMT-Paramedics
- 6 EMT-Intermediates
- 10 EMT-Basics
- 6 Drivers

Currently two EMT-Basics are enrolled in an EMT-I class and three Drivers are enrolled in an EMT-B class. These 31 dedicated members of your community cover the Towns of Waldoboro and Friendship as well as perform back up coverage for Warren Rescue when needed.

We will be implementing electronic run reporting (crucial legal documentation required by the State and federal government describing the incident and patient treatment for every call the EMS receives) on July 1st this year. This project has been in the works for some time. We have a laptop for each ambulance that will make run reporting and billing easier for our office. Per State mandate, all EMS Departments in Lincoln and Knox County must be using electronic run reporting by 10-01-08.

Waldoboro EMS is proud to help during Waldoboro and Friendship days as well as during the snow-mobile races. We also provide coverage to sporting events and graduation ceremonies whenever requested. WEMS works with the local schools upgrading all the Automatic External Defibrillators (AED).

We are currently in the process of purchasing a used ambulance to replace the oldest ambulance in the fleet that has 197,000 miles. This replacement ambulance has been maintained extremely well and is very similar to the ambulance we received from the Friendship merger.

We are always looking for extra help during weekdays year round. If you think that this might be something you are interested in please give me a call to set up a time to come meet with us and check out the operation.

Respectfully Submitted,

Mike Monck, EMT-P
Director Waldoboro EMS

EMS Calls:

Emergency Transports	715
Emergency Transfers	157
Routine Transfers	639
Cancelled In Route	32
Stand-by Status	16
No Transports.....	32
Total Incidents	1591

POLICE DEPARTMENT



From left to right: Officer Robert Banks, Officer Jeff Fuller, Officer Jason Stewart, Officer Lance Mitchell, Chief William Labombarde, Officer Holly Draper, Officer William Bragg, Officer Todd Chilton, Animal Control Officer Laurice Ducharme, Sergeant Jamie Wilson, Officer Zachary Curtis, and Officer Justin Cook.

First of all I'd like to take a moment to thank everyone for the warm reception I've received since I started here in November. I have found Waldoboro to be a warm and caring community and I look forward to serving as your new Police Chief. My wife Karen and I are working hard to sell our house in Lincolnville and look forward to buying a home in Waldoboro and becoming part of this community. I plan on stopping by all of the businesses and shops in the community to introduce myself, however; it has taken me longer to get everyone than I had hoped. Once again thank you for all your patience and support.

The Waldoboro Police Department has seen a lot of changes over the past year. Chief Jones retired after serving the Town of Waldoboro from over 20 years as the Police Chief. We wish him the best in his future endeavors. Officer Steve Peaslee left the department to pursue other opportunities. Reserve Officer Todd Chilton has also left the department and is presently working as a full-time Patrol Deputy for the Lincoln County Sheriffs Department. Officer Jeff Fuller has fully recovered from injuries he received while pursuing 2 armed bank robbery suspects in 2006. He is currently filling the new School Resource Officer / Youth Affairs Officer position at the Medomak Valley High School.

To address some of the manpower issues created by the above departmental losses, we have hired Officer Tom Bartunek and Officer Justin Cook as full-time patrol officers. Officer Bartunek has successfully completed the 18-week Basic School at the Maine Criminal Justice Academy and Officer Justin Cook is scheduled to begin his training in August. We have also hired Officer Holly Draper as a part-time patrol officer. We are also advertising for an additional full-time patrol officer to fill the vacancy created by the new School Resource Officer / Youth Affairs Officer position at the Medomak Valley Regional High School.

I'd like to take a few moments to talk about the new School Resource Officer position. Presently there are approximately 600 high school students not counting faculty and staff on campus at any given day throughout the school year. In September the new Regional Middle School will open and there will be an additional approximately 350 middle school students not including faculty and staff on campus as well. This will bring the total number of students located on one campus to roughly 1000, not including faculty and staff every day school is in session. I trust you will agree that having a School Resource Officer present on campus will prove to be an accentual component not only

POLICE DEPARTMENT CONT.

Total Police Complaints

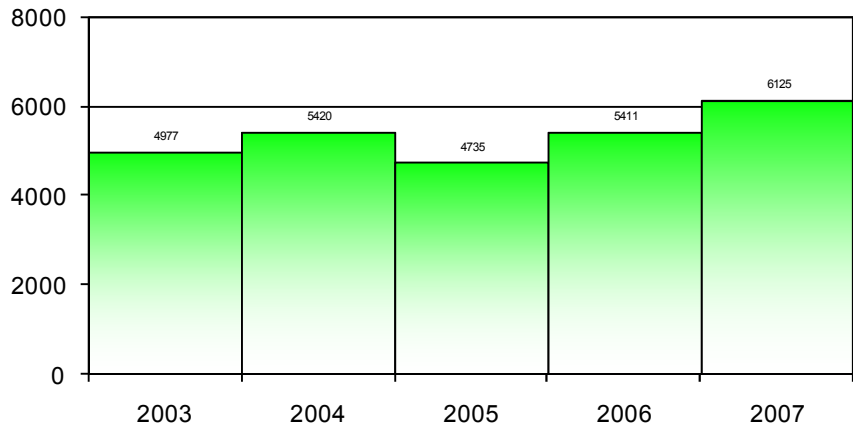
to our youths but to the entire school community as well.

Now, looking into next year and beyond. Over the summer I will be attending a D.A.R.E. re-certification training to allow me to teach the D.A.R.E. program at the Miller School. Although I previously taught D.A.R.E. for 6 years, the curriculum has since changed and I need to be brought up to speed on the new material. Presently the Lincoln County Sheriffs Department has been teaching the program in Waldoboro, however; I feel it is important for the police and the youths in our community to interact. My teaching D.A.R.E. at the Miller School with not only provide the setting for me to get to know some of the kids, but for them to get to know me as well.

I also plan on reviewing our capital needs plan with our Town Manager Bill Post. This will require us to fully assess our vehicles and equipment and replace or upgrade some of the out dated equipment presently being used in the department. We will also be looking at our patrol cars and communication equipment. I also hope to find some grant money to provide us with modern digital dash cams in each cruiser.

Finally, Officer Zachary Curtis has recently returned to work following the unfortunate Officer involved shooting on the Friendship Road last September. I believe it is safe to say that this incident is probably one of the most unfortunate events our community has ever had to deal with. I would like to personally thank all of those who have supported the agency through this horrific event. I encourage any citizen to come and speak with me personally if I can answer any questions or concerns you may have regarding not only this incident, but also any concerns you may have regarding police matters in general.

The Waldoboro Police Department is proud to serve the citizens of Waldoboro. We will continue to do our part in improv-



ing the quality of life and to protect and serve our community. To better help improve the service we provide, I welcome and encourage your comments and feedback. Please feel free to contact me at 832-4500 or my email address is policechief@waldoboromaine.org. My door is also open if you would just to stop in and say hello.

Respectfully Submitted,

Bill Labombarde
Police Chief

EMERGENCY MANAGEMENT

In February 2003, the President issued Homeland Security Presidential Directive (5) which directed the Secretary of Homeland Security to develop and administer a National Incident Management System (NIMS). The NIMS enables responders at all levels to work together more effectively and efficiently to manage domestic incidents no matter what the cause, size or complexity, including catastrophic acts of terrorism and disasters.

In a September 2004 letter to the nation's governors, Secretary of Homeland Security Tom Ridge outlined the minimum requirements for states and territories to comply with the NIMS. Ridge said that fiscal year 2005 marked the beginning of a requirement for federal and local government leaders to begin putting in place practices and policies for the NIMS.

Fiscal year 2006 was designated as a year for determining what worked and what needed to be improved. Homeland Security officials decided that if local officials had not fully implemented NIMS after FY 2007, federal emergency preparedness funding would not be granted to that state or locality.

The Town of Waldoboro met several significant goals in 2007 to gain NIMS compliancy. First and foremost, voters authorized the "Emergency Management Ordinance of the Town of Waldoboro". The ordinance formally established the Waldoboro Office of Emergency Management and created the position of Emergency Management Director. In addition, The document adopts the NIMS as the municipal standard for incident management. Secondly, an Emergency Operations Plan was written, approved and distributed. The plan outlines coordinated response and recovery details for all municipal departments in the event of a natural or man made disaster.

In March and April, we experienced two severe nor'easters that brought significant flooding, snow and wind to the area. Lincoln County was designated as a federal disaster area, which triggered the release of federal funds and loans. In Waldoboro, over 20 roads were severely damaged due to flooding, numerous trees were uprooted and one home had its roof blown off. The town recovered \$90,328.95 from the Federal Emergency Management Agency for damages to the infrastructure.

In order to be declared a disaster area, a certain level of damage must be reported to authorities. After a significant natural disaster such as hurricane or flooding, please notify the town office should your property become damaged. Reports will be consolidated and forwarded to the County.



ARE YOU PREPARED?? - Emergencies can happen anytime and to anyone. Take the time to prepare yourself. Simple things like making a family communication plan or preparing a disaster supply kit can go a long way in coping with an emergency. Listed below are web sites that contain a great deal of information to help you prepare.

Lincoln County Emergency Management
www.lincolncountyma.org

Maine Emergency Management Agency
www.maine.gov/mema

Federal Emergency Management Agency
www.fema.gov

2-1-1 Maine (access to health and human service information and resources)
www.211maine.org

WILL YOU REQUIRE SPECIAL ASSISTANCE DURING A DISASTER?? - Through a grant made possible from the State, the Lincoln County EMA office has established a database for the evacuation, sheltering and warning of people with disabilities or special needs. An effort is underway to collect information from individuals who may require special assistance during a disaster. If you would like your name added to the database, contact the Emergency Management Director at the town office for an application. Information is kept confidential and will only be accessed during an emergency.

Respectfully Submitted

Kyle Santheson
Emergency Management Director

PUBLIC WORKS

Paved Roads

The Town of Waldoboro has 100.18 miles of road within its boundaries. The Maine Department of Transportation (MDOT) maintains 45.88 miles of road. The Town maintains the remaining 54.3 miles.

Every year we do a pavement distress survey report on all paved roads. This consists of how much deterioration there is due to alligator cracking, transverse / longitudinal cracking, corrugation rutting and drainage conditions as well as traffic volume. Once this information is collected it must be analyzed to establish a logical decision in undertaking maintenance and repair work.

The Town paves an average of 3-4 miles of road per year. It takes an average of 600 tons a mile to shim a road and 800-1,000 tons for overlay. The Town obviously cannot afford to pave all the roads in the same year. However, with the current program we are able to stay ahead of any major deterioration to the paved roads.

This year the roads that were paved were Back Cove Road, Mayo Road, Spruce Lane, Koskela Road, and Butters. Prior to paving all roads were ditched and culverts replaced. In anticipation of next year paving season shoulders will be graded, ditching will be done and culverts will be replaced on North Nobleboro Road, and section 1 of the Reef Road.

Gravel Roads

Every year the Highway Department reconstructs a certain number of miles of gravel roads. Some of the property owners feel that the widening of the roads and cutting of trees will destroy the rural character of these roads.

The Town is sympathetic to those who would like to retain the scenic character of the road and would invite you to look at the other roads that have that have been upgraded in the past including Simon Road, Heyer Road, Pitcher Road, Reef Road, and Jackson Road. Remember that it is up to the Town to provide a safe traveled way year round for emergency vehicles, school buses and residents.

Winter Maintenance

The Public Works Department is responsible for 87

miles of road, parking lots, 2 town landings, the town office, transfer station and 114 intersections and turn-arounds that we plow and sand during the winter months with 7 plow trucks. A significant portion of the department's overall efforts are directed towards maintaining the essential transportation and utility services during an extended period of high precipitation, low temperatures and heavy winds which together characterize the Maine winter.

The Town has organized the equipment into seven major routes. Each complete route for a single truck takes in excess of 5-6 hours depending on the type and amount of precipitation. The routes have been established to provide coverage to the major arterials with the heaviest daily traffic first, followed by the collector roads with lesser traffic volume, and then the minor roads with a minimal amount of traffic.

Helpful Hints:

Here are some ways that you, as a resident, can help to make a winter storm easier on both you, and the Public Work Crews:

1. Be patient. It takes time to clear approximately 85 miles of streets and roadways.
2. Remove basketball hoops and other obstructions from the Town's right-of-way.
3. Leave adequate distance whenever you follow snow removal equipment - at least 200 feet.
4. When a storm is coming, please remove vehicles from the roadside so the crews can perform their services more effectively. The Public Works Department can perform a more thorough job in a lot less time if vehicles are not parked on the streets and roadways.
5. Watch for black ice, especially on bridges and overpasses. Always use caution when traveling in these areas.
6. Make sure your vehicle is ready for winter Driving conditions with snow or all season tires, good wiper blades, good battery, and added weight in the trunk to name a few.
7. Do not drive during storms unless it is absolutely necessary.
8. Do not erect fences in the Towns right of way. If you are unsure of where the towns right of way is, please contact us.

Respectfully Submitted,
John Daigle, Public Works Director

SOLID WASTE AND RECYCLING

The State of Maine has established a goal for all towns to recycle at least 50% of waste. To help reach that goal, a mandatory Recycling Ordinance for Waldoboro was put into place in 1989.

Solid Waste & Recycling

The recycling efforts by residents resulted in the following amounts of house hold items recycled.

Cardboard 146 tons
 Newspaper 149 tons
 Mixed Paper 46 tons
 Glass 25 tons
 Plastic 15 tons
 Tin 79 tons

Household Hazardous Waste

Until recently, we did not pay much attention to household hazardous waste. Few realized the dangerous properties of many of the products we use or we thought the amount was so small it wouldn't matter. Many common household products have hazardous properties that can contaminate groundwater supplies and should not be disposed of at home. Do not dump products on the ground, down sewers, drains or toilets. They should not be disposed of with the household garbage either. The Transfer Station is accepting three of the most common hazardous household wastes for recycling or disposal.

Waste Oil

\$0.50 per gallon disposal fee. This includes motor oils, transmission fluids, power steering fluids and hydraulic oils.

Waste Antifreeze

\$1.00 per gallon disposal fee. This includes ethylene, diethylene and tri-ethylene.

Fluorescent lights & TV's and thermostats

For these three items please see an attendant to dispose of them in the correct containers.

Up on entering the Transfer Station, you will notice there are several bins and containers that have been placed as convenient as possible for **recycling household items**. Items accepted are as follows:

Tin Cans - Please clean and place in the plastic bins in front of the barrels.

Glass - Please clean and remove covers. All bottle glass and jars are accepted.

Cardboard - Boxes should be clean, dry and flattened. Brown paper grocery bags are acceptable with cardboard.

Mixed Paper - Includes egg carton, cereal boxes, shoe boxes, junk mail, milk cartons, drink boxes, etc.

Newspaper & Magazines - Office paper and computer paper also acceptable, but should be bagged separately.

Transfer Station Hours:

DAY	HOURS
Monday	Closed
Tuesday	10:00 a.m. to 4:00 p.m.
Wednesday	10:00 a.m. to 4:00 p.m.
Thursday	10:00 a.m. to 4:00 p.m.
Friday	10:00 a.m. to 4:00 p.m.
Saturday	10:00 a.m. to 4:00 p.m.
Sunday	Closed

SOLID WASTE AND RECYCLING CONT.



Plastic - Please clean and remove covers. Separate by color. All containers that have a #2 stamped on them are acceptable.

Plastic Bags - All plastic grocery bags should be placed in the proper barrels.

Leaves & Grass Clippings - Also acceptable.



Richard Moran
Transfer Station
Operator



Bruce Rolfe
Transfer Station
Attendant

separate your recyclables curve side, your hauler is required to keep them separate from the regular garbage and deliver those items to the facility for recycling. You can have pick up service and still recycle. If your commercial hauler refuses to pickup or recycle any of the 9 recyclable items listed above, please contact us at the Transfer Station, 832-7850.

A reminder to those residents that have their garbage picked up by a commercial hauler: if you

Thank you for recycling and keep up the good work.

Ten Tips for Clean and Green Boating

1. Prevent oily discharges from the bilge. Keep your engine well tuned to prevent fuel and oil leaks. Secure an oil absorbent pad or pillow in your bilge and under your engine where drips may occur. Check the pads often, do not let them clog the bilge pump, and dispose of them as hazardous waste at a marina or local hazardous waste collection center.
2. Spill-proof your oil changes. For oil changes, use an oil change pump to transfer oil to a spill-proof container. Wrap a plastic bag or absorbent pad around the oil filter to prevent oil from spilling into the bilge. Marina used oil recycling. Do-it-yourself oil changes.
3. When fueling, stop the drops! Prevent fuel spills by filling fuel tanks slowly and using absorbent pads or rags to catch drips and spills. Don't "top off" or overflow your fuel tank. Leave the tank 10% empty to allow fuel to expand as it warms.
4. Do not add soap. Never use soap to disperse fuel and oil spills. It increases harm to the environment, and it is illegal.
5. Minimize boat cleaning and maintenance in the water. If possible, save maintenance projects for the boatyard. When performing work on the water minimize your impact by containing waste. Use tarps and vacuum sanders to collect all drips and debris for proper disposal.
6. Reduce toxic discharges from bottom paints. Minimize the discharge of heavy metals found in soft-sloughing antifouling paints by using a less toxic, or nontoxic antifouling paint. Use only non-abrasive underwater hull cleaning techniques to prevent excessive paint discharge. Remember, dry storage reduces the need for antifouling paints and saves money.
7. Dispose of hazardous waste properly. Dispose of paints, batteries, antifreeze, cleaning products, oil, oil filters and other hazardous wastes at a hazardous waste collection facility or event.
8. Plan A-head! Manage sewage wastes properly. Never discharge sewage within 3 miles of shore. Use harbor pump-out stations and shore-side facilities. If you don't have an installed toilet, use a port-a-potty and empty it at a harbor dump station or bathroom.
9. Stow it, don't throw it! Keep your trash on board. Never throw cigarette butts, fishing line, or any other garbage into the ocean. Take advantage of shore-side facilities to recycle plastic, glass, metal, and paper.
10. Reduce Greywater discharges. Use a phosphate-free biodegradable soap to minimize the impacts of greywater on the marine environment. Also minimize discharge by doing dishes and showers on shore whenever possible.

GENERAL ASSISTANCE

This year 85 families applied for general assistance, representing 226 people and 109 interviews. Assistance provided included:

Type	Amount
Electricity.....	\$1,142.79
Food	537.00
Gas.....	271.50
Mortgage	1,027.00
Propane.....	285.00
Oil.....	2,342.15
Personal	175.00
Rent.....	9,844.40
TOTAL:	\$15,624.84

Most food requests have been filled by the Waldoboro Food Bank and the Salvation Army. Thanks to all those that donate to the Waldoboro Food Bank and the Salvation Army!

The goal of the General Assistance Program continues to be to foster financial self-sufficiency and to end long-term dependence on the public assistance while protecting children and vulnerable adults.

If you need help, you must complete an application and allow verification of your need at the town office. Please avoid a crisis situation by seeking help before the oil tank is empty, the power has been shut off, or the landlord has evicted you.

Another resource for help is through The Low Income Home Energy Assistance Program (LIHEAP). LIHEAP helps pay for your heating fuel, including electric, oil, propane, kerosene, and wood. If you qualify, a benefit is sent to your fuel company.

If you or someone you know might qualify, please call 1-800-221-2221 and make an appointment to complete an application. Apply early to get funds before the winter is over. Heating season 2007-2008 is set at 150% of Federal poverty levels for anyone or 170% of Federal poverty levels for those households at risk of hypothermia. Those at risk for hypothermia are A) Children under the age of 2, B) Seniors over 60, and C) Anyone with a disability that puts them at risk.

Household Size	1	2	3	4	5	6	7	8
Yearly Income Limit 150%	\$15,600	\$21,000	\$26,400	\$31,800	\$37,200	\$42,600	\$48,000	\$53,400
Yearly Income Limit 170%	\$17,688	\$23,808	\$29,928	\$36,048	\$42,168	\$48,288	\$54,408	\$60,208

If a person is over-income, but close to the guidelines, they should apply anyway. Deductions are made for medical bills and health/dental insurance paid during the period.

Dial 2-1-1 for free and confidential information and referral service on State of Maine resources and assistance. Anyone can call 24 hours a day 365 days a year. www.211maine.org

MaineCare for Families with Children and Pregnant Women

Who is eligible for this insurance?

- Children and teens age 18 and under, and pregnant women with gross monthly family income at or below the amount listed in the 200% row on the chart below. Assets are not counted.
- Parents living with their children and teens age 18 and under with monthly family income at or below the amount in the 150% row on the chart below:

Household Size	1	2	3	4	5	6
Monthly Income Limit 200%	\$1,734	\$2,334	\$2,934	\$3,534	\$4,134	\$4,734
Monthly Income Limit 150%	\$1,300	\$1,750	\$2,200	\$2,650	\$3,100	\$3,550

For more information, please call the Department of Human Services (DHS) at 800-432-7802, located at 360 Old County Rd., Rockland.

WALDOBORO PUBLIC LIBRARY

Thanks to the interest and involvement of the citizens of Waldoboro, our first year in our new building has been a stellar success. A huge "Thank-you" to every one.

At the time of this writing, we had not finished that first year, so here are some statistics comparing our first 9 months in the new building with the same 9 months of the prior year:

Our expense budget in the new building has increased, largely due to the rising fuel, snow removal, and other prices that are affecting everyone. However, the Library is not asking for an increased appropriation from the town. We are very grateful for the history of generous support by Waldoboro taxpayers and are confident that we are giving them a solid, reliable, even amazing, return on their investment. However, our expectation at

Adult attendance:	up 31% (10,136 vs. 7,743)
Children's attendance:	up 72% (3,565 vs. 2,068 – not including special programs.)
Use of our public access computers:	up 61% (3,265 vs. 2,029 – same number of computers as in old building)
Use of the wireless Internet:	up 353% (not including users outside the building, 24/7)
Circulation of books, etc.:	up 46% (20,368 transactions, vs. 13,921)

Since opening in the new building, we have added more than 300 new households to our patron list. Another valuable statistic, but which there is no way to count except anecdotally, is the number of patrons who have reactivated long-dormant accounts and are now regular patrons again. There has been a modest, but steady stream of these patrons who are eager to return to using their hometown library.

All this new activity requires more money and more work to keep even half a step ahead of the sharply increased public demand for more books, films, computer use, and other materials and services. Fortunately, we are indeed realizing the efficiencies planned for as the new library was being designed. Also, a number of people have been moved to make donations, and we are fortunate to be able to reap some of the profit from a better year for our endowment funds.

this time is to meet our expanding needs through other funding sources.

Perhaps the biggest news from the library is the formation of a formal Friends of Waldoboro Public Library organization. According to the pattern laid down by the State library system, the Friends is a separate 501 (c) 3 nonprofit. Its sole purpose is to benefit the Library, whether through providing volunteers, organizing programs, assisting the Trustees in fundraising, or drawing more people into the Library community by sharing their appreciation for the Library with their neighbors.

The town responded enthusiastically to the opportunity to join the Friends. In its first few months of existence, the Friends has gathered 137 members and has organized and run free, monthly programs and purchased the fleet of folding chairs needed to seat all those guests. The group is now furnishing the young adult section. If you attended June's joint program with the garden club, Mark Biscoe's talk on the history of shipping in our town, Jack Farlow's "Tanzanian Photo Safari," Kirsty Karkow's poetry reading, Sylvia Lafond's holiday decorations demonstration, Kate Braestrup's author's talk, or Krisanne Baker's "Culture of Respect" Japanese tea ceremony and slide show, you know that the Friends have created a welcome amenity for our community. Program chair Connie Hammermeister and her committee have a bouquet of interesting programs planned for upcoming months. Please check our Web site and watch the papers for more information.



WALDOBORO PUBLIC LIBRARY CONT.

The first set of officers for the Friends is Mary Mabry, president; Charlotte Hollenberg (of Union),



vice president; Ann Bischoff, treasurer; and Jean Lawrence, secretary. Annual dues is a mere \$5, payable each June. All are welcome to join. You may participate as actively as you wish, or be a silent supporter.

The Library has offered space for several professional seminars, hosted free tax preparation help by AARP volunteers, sponsored a series of poetry reading and discussion sessions led by poet Gary Lawless, and spiced up the summer 2007 with "The Secret Art and Scandalous Love Life of the Lobster" slide show by Nancy Frazier. Artist of the Month continues to showcase Waldoboro artists, and there has been a wide variety of displays in the lobby.

Also a big news item is the increase in children's programming. In addition to the traditional story hours and summer reading program, the library has begun hosting at least one special children's program per month. Local author/illustrator Garvin Morris read his first published children's book, *Dump Dog*, and then demonstrated how he planned and painted the illustrations. Several other children's authors and/or illustrators will follow suit over the coming months. In February, the children enjoyed their own version of the "Tanzanian Photo Safari." In March, the children and adults of the Primrose Puppet Theatre presented a marionette

show illustrating a Japanese folk tale.

To see children curled up on a sun-splashed window seat, lost in the world of reading; to see whole families prowling the children's stacks for piles of books to take home; or to see children and their parents making new friends around the craft table is to know that the Library is beginning to fulfill one of our primary goals in building the new building. The old adage, "If you build it, they will come," is certainly being confirmed here. Welcome, too, is the increase in visits by school classes and children's organizations.

It has also been gratifying to see individuals in wheelchairs, or with other mobility needs, able to move around the entire library. Self-sufficiency is dignity.

People may come in for a quick book-borrowing visit, and find themselves lingering, sometimes for hours, to enjoy our atmosphere and activities. They might read one of numerous newspapers, work on one of the communal jig-saw puzzles, or email the kids. Many have found our much more spacious reference area a good place to spread out their work. There is comfortable seating in quiet corners all over the Library where people sit to read or use their laptop computers. If you haven't come in, yet, please come soon.

Current Library staff: Sara Gallant, director and Cathrina Skov, Jenny Hall, and Liza Keene, Library staff.

Current Board of Trustees: Jacqueline Fawcett, president; Ellen Libby, vice president; Brooke Pacy, secretary; Budd Martin, treasurer; and members Claire Bowley, Nancy Curtis, Connie Hammermeister, Marilyn Hillman, Leroy Jones, and Jann Minzy.

Volunteers? Too many to enumerate, but we literally couldn't survive without them! Thanks to each one of you. Donors? Again, we have many and are grateful for each and every one.

Sara Gallant, Library Director

WALDOBORO PUBLIC LIBRARY CONT.

Waldoboro Public Library Budget 05-06

INCOME

4001 Gifts & Donations	3,076
4004 Membership	1,335
4005 Miscellaneous	121
4007 Fees & Fines	1,923
4008 Copier	671
4009 Town of Waldoboro	70,273
4010 Trustees Fundraising	6,500
4011 Book cart	240
4012 Annual Appeal	6,960
4014 Interest	76
4015 ILL Postage	457
Subtotal Income	91,632
4003 Grants	2,500
Transfers From Endowments	7,754
Total Income + Endowments	101,886

EXPENSES

5000 ACQUISITIONS

5010 Audios	1,253
5011 Books	8,138
5012 Computer	0
5013 Periodicals	751
5014 Reference	344
5015 Videos	586
5000 TOTAL ACQUISITIONS	11,072

6000 BUILDING MAINTENANCE

6010 Building Repair & Maint.	1,117
6011 Building Supplies	310
6012 Custodian Services	4,880
6014 Electricity	1,089
6015 Fuel Oil	2,027
6016 Equipment Repair & Maint.	710
6017 Wastewater	227
6018 Snow Removal	270
6019 Telephone	732
6020 Trash Removal	210
6021 Water	234
6000 TOTAL BLDG. MAINT.	11,806

6100 LIBRARY STAFF

6110 Staff Wages	52,565
6111 FICA Expense	4,062
6112 Staff Education	270
6113 Substitute Wages	537
6114 Worker's Comp	502
6100 TOTAL LIBRARY STAFF	57,936

6200 PROGRAMS

6210 Story Hour	315
6220 Adult Programs	7
6225 Young Adult Programs	0
6228 Children's Programs	70
6200 TOTAL PROGRAMS	392

6240 OUTREACH

6241 Newsletter	1,067
6242 Postage	668
6240 TOTAL OUTREACH	1,735

6300 GENERAL OPERATING EXPENSES

6304 Bookkeeping	1,390
6305 Administration	50
6308 Audit	0
6310 Payroll Expenses	984
6315 Late/Finance Fee	0
6320 Bank Service Charges	20
6330 Equipment Maintenance	20
6340 Miscellaneous	144
6345 Advertising Expense	0
6350 Internet	400
6351 Computer Support	1,186
6355 Desk Supplies	1,834
6360 Copier Lease	634
6365 Fundraising Expense	1,758
6380 Insurance	1,273
6390 Postage	124
6395 ILL Postage	420
6300 TOTAL GEN. OP. EXP.	10,237

Total Operating Expenses	93,178
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RECREATION

The Recreation Department has completed its second year of operation and I'm pleased to report that we have built a good foundation and participation in our programs is on the rise.

In FY2007, we had 1305 recreation program participants, a 14.6% increase over last year. The chart below shows the breakdown by individual program.



The year began with the annual 5-week Summer Recreation program for kids entering 1st through 6th grade. With the oversight of five counselors, the program provided organized activities including

indoor and outdoor group games, arts & crafts, swimming, hiking and bowling for 50+ kids, 20 hours per week. The trip to the Maine State Aquarium was one of the favorite activities.

The Adult co-ed Softball League kicked off in August. Two teams were added to the league to bring the total to eight. Each team had a 12-game schedule and the season culminated with a double elimination Championship Tournament. The "Narrows Tavern" repeated as champions and customary bragging rights were awarded. This by far, is one of our more successful programs.

We saw a 23% increase in the number of players in Youth Soccer during the fall. Children were broken into three divisions: K-2, 3rd/4th and 5th/6th. This breakdown really seemed to work well.

Two senior bus trips were held this year. One to Pineland Farms and the Maine Wildlife Park in September and the other was to the Maine Mall and the Christmas Tree Shop in November.

The youth basketball program was expanded to include Kindergartners as well as 1st and 2nd graders. The focus of the program was to introduce children to the game concentrating more on fundamentals rather than game play.

We began a new youth program this year that quickly gained momentum. Youth cheerleaders in 3rd through 6th grade hit the floor in November. After learning the basics, they performed at pee-wee basketball games, cheering on the teams. In January, we took the Cheerleaders to the next level and formed a competition squad where they learned advanced moves and stunts and a choreographed dance routine.

We partnered with the Midcoast Recreation Center and the Maine Parks and Recreation Association to offer passes for ice skating and Funtown / Splash-town at substantial savings.

In addition to our own programs, the department offered its assistance to several area youth programs including Waldoboro Little League and Medomak Valley Youth Basketball.

Waldoboro Day was a huge success. We added

RECREATION CONT.

some new activities including art and writing contests, a scavenger hunt, and the ever-popular "Clam Hod Relay". In addition, we conducted children's games, the sprint challenge and the 2nd annual Homerun Derby. Thanks to all the volunteers that helped make it all possible.



Kyle A. Santheson
Recreation Director

We hosted the Major League Baseball Pitch, Hit & Run competition in May and had 30 participants. Waldoboro youth had a strong showing at the Regional Competition in Bangor. Cody Ames placed first, Logan Robitaille placed second and Brandon Soper placed

third in the 11/12 division and Isaac Durkee won the 13/14 division. Durkee went on to the New England competition at Fenway Park where he took top honors in his age group.

In June, we hosted the Junior Olympics Skills Challenge in which area youth compete in Soccer, Basketball, Track and Tennis skills. After winning at the local and regional competitions, local youth Nick Anderson was selected to compete in the National Soccer Finals at the US Olympic Training Center in Colorado Springs. Nick and his mom, Stacy Goldrup of Waldoboro traveled to Colorado in August where Nick took 3rd place honors!

We offered a number of other activities throughout the year including a Watercolor class, Senior Strength Building and Swimming Lessons. In March, we took a busload of fans to see the Celtics.

The chart to the right depicts recreational programming income and expenses during 2007. Overall, the Recreation Department returned \$5810.86 to surplus in 2007.

The Waldoboro Community Project saw slow, but steady progress throughout the year. The purpose of the project is to raise funds to build new a Recreation Complex for the Town of Waldoboro. When completed, the facility will include a small and large baseball field with a soccer field overlay, road access and parking lots. And, as funds allow, stadium

lighting, electrical and water service, outdoor tennis/basketball courts, jogging trails, a possible skating area and eventually a community center.

Working with representatives from Landmark Engineering and the Medomak Valley Community Foundation, plans and specifications for construction of the athletic fields were developed and reviewed. All required permitting was secured and fundraising efforts continued.

After receiving the construction estimates, it became readily apparent that we would not be able to include the basketball and tennis courts in our short-term plans for Phase I. So, a decision was made to press forward with construction of just the ball fields.

A pre-application meeting was held with the Planning Board in December and feedback was incor-

2007 Programming	Income	Expenses
2007 Budget (Progs & Equip)	\$9,015.00	
General Donation	\$75.00	
Art Class	\$560.00	\$480.00
Celtics Bus Trip	\$3,310.00	\$3,050.00
Cheering (Competition style)	\$805.00	\$780.33
Cheering (Sideline)	\$500.00	\$887.90
Co Ed Adult Softball	\$1,905.00	\$1,246.26
Discount Tickets (Funtown)	\$7,500.00	\$7,350.00
Discount Tickets (Water Country)	\$962.00	\$943.50
Ice Skating (Discount Tickets)	\$369.50	\$225.00
Junior Olympics	\$0.00	\$0.00
Pitch Hit Run Competition	\$0.00	\$0.00
Senior Bus Trip (Pineland Farms)	\$0.00	\$1,094.50
Senior Bus Trip (XMAS Shopping)	\$0.00	\$795.00
Strength Building	\$216.00	\$180.00
Summer Rec	\$1,365.00	\$6,016.56
Swimming Lessons	\$3,213.00	\$3,080.00
Waldoboro Day Art Contest	\$0.00	\$0.00
Waldoboro Day Children's Games	\$0.00	\$294.02
Waldoboro Day Clam Hod Relay	\$0.00	\$0.00
Waldoboro Day Homerun Derby	\$75.00	\$106.11
Waldoboro Day Scavenger Hunt	\$0.00	\$0.00
Waldoboro Day Sprint Challenge	\$0.00	\$0.00
Waldoboro Day Writing Contest	\$0.00	\$0.00
Walking History Tours	\$0.00	\$0.00
Youth Basketball (Grade 1-2)	\$300.00	\$356.23
Youth Soccer (K-6)	\$1,910.00	\$2,233.27
Grand Total	\$32,080.50	\$29,118.68

RECREATION CONT.

porated into the plan. After receiving Planning Board approval in March, the Board of Selectmen granted approval to solicit for bids. The bid package was finally released in May. Unfortunately, only two bids were received and both were in excess of \$870,000, well over double of what was expected. Needless to say, both bids were rejected.

We attempted to scale the project back by eliminating all nonessential items. We were basically left with excavation, loam and seed. A revisions to one of the bids was received but it was still well above the budget estimates.

In June, Pine Tree Engineering of Bath was hired to take a "second" look at the overall scope of the project and initial contact with them was positive. Pine Tree's recommendations are expected to significantly reduce the cost of the project.

It remains a top priority of this Department to make this project a reality and we are looking forward to working with Pine Tree Engineering.

The Medomak Valley Community Foundation has done a superb job leading the fund raising efforts. I'd like to personally thank each and every one of you that has made a donation to the project.

Every penny counts and if you haven't had a chance to contribute, we could really use your support. Please log on to www.themvcf.org or call 832-7761 to learn how you can help. Together we can make a difference in our community!

I would like to extend a thank you, to you, the citizens of Waldoboro for all of your support and most importantly for "participating". We are always looking for new and exciting ideas. If you have one, we'd love to hear from you. Give us a call or stop by the town office for a chat.

Respectfully submitted,

Kyle Santheson, Recreation Director

TOYS FOR TOTS

To The People of Waldoboro:

The Holidays have come and gone and the people of Waldoboro have been amazing once again! It's been a rough year for the Town of Waldoboro. I've heard people say Waldoboro wasn't the best place to be and I would have to disagree with that. The people of Waldoboro have proven to be amazingly generous and thoughtful. This year's Waldoboro Toy Program went very well, with a lot of help from you. As always, I feel very privileged to be part of such a wonderful and generous event.

We provided toys, hats and mittens to 231 children (or 87 families) this year. We started the year with \$2231.52 (as of December, 2007) in the Waldoboro Toy Program account and we spent \$2902.42 on toys, hats and mittens. We raised \$2,158.02. We earned \$17.51 in interest for 2007. We have started issuing boot vouchers for children who need warm winter boots.

I would like to thank the citizens of Waldoboro who helped make this year's Waldoboro Toy Program

come together successfully. I especially want to thank the many children who donated toys so that other children could have a better Christmas. My hat's off to you all. I would like to thank the following people and businesses for their donations of money, wrapping supplies, mittens, hats, and moral support: The Methodist Church and the Methodist Women's Group, The Masons, The United Bikers of Maine, Family Holiday Wishes, Salvation Army, Meenagha Grange 555, Soule-Shuman VFW Aux. 4525, Medomak Valley Senior Citizens, Gordon & Dorothy Scott, Mary Wolff and Helping Hands, Charles C. Li11y Post 149 - American Legion, Ronald & Martha Barend, Ralph & Gertrude Hoffses, The Dutch Neck Builders, Soule Shuman VFW 4525 and Dodd Day in memory of Richard Day, John & Susan Morris, Doris and Wallace Prock, Sherman & Eleanor



Continued Page 36

WALDOBORO DAY



Warm sunshine bathed the old village on June 16 as the crowds gathered for another successful Waldoboro Day – a celebration of community.

This year's event had more activities than ever for the entire family. The day started out right with a buffet breakfast sponsored by Fieldcrest Manor. For those seeking early morning exercise, there was a 5K race down Friendship Road, finishing at Friendship Street School. Always a popular event, this year was no exception with over 30 runners participating.



In-town activities stepped off with the annual parade, led by this year's Grand Marshall Leroy Jones, our retired Police Chief who had given 22+ years of service to the community. The parade included floats by many local businesses and service organizations, along with marching groups, mounted riders, antique cars, and the classic array of public safety vehicles.

After the parade, the midway on Friendship Street bustled with games and vendors to tempt all ages and styles. The Recreation Department added new children's games this year, and the Masons provided the ever-popular dunk tank. The fragrance of freshly made french fries and other goodies filled the air along with the sounds of four bands offering music for any taste, from folk to blues and rock.



The Recreation Department sponsored art and writing contests and collaborated with the Waldoboro Business Association to sponsor an historical scavenger hunt. They also organized sprint races for children and adults, a Clam Hod Relay, and the popular Home Run Derby.

On the Town Landing, the Medomak Valley Land Trust offered boat rides to enjoy the serene beauty that is our Medomak River. The Lions Club hosted a chicken dinner and a Rubber Duck race. The Mid-coast Medieval Society put on an exhibition of medieval swordsmanship. The Waldoboro Fire Department got everyone moving with a Fireman's Muster including a hose roll, bucket brigade and more. There was even a petting zoo and pony rides.



The afternoon featured outdoor karaoke on Friendship Street and the Waldoboro Little League's Championship Game at John Foster Field.

The fun went into the evening with a traditional baked bean supper sponsored by the Broad Bay Congregational Church, followed by a street dance featuring the "Pickled Beats." The day's celebration closed with fireworks at AD Gray Middle School and the prize drawing for the Medomak Valley Community Foundation's Summer Fun Raffle.

All in all, Waldoboro Day 2007 was a full day of fun for everyone. Crowds continue to grow every year for all the activities. So, reserve June 21st on your calendar for Waldoboro Day 2008!

LINCOLN COUNTY TELEVISION (LCTV)

In June LCTV hosted the CTAM (Community Television Association of Maine) at the Wiscasset Yacht Club. The theme of the meeting was "Trials and Tribulations of Going Hi-Tech." Randy Visser, founding member of CTAM, spoke about rekindling the spirit of community television. Ivan Flye was remembered fondly by Randy for his tenacity in learning about public access and for his efforts to inform the people in Lincoln County about its need and value. This meeting was attended by people from all over the state interested in public access. Information and ideas were shared which helped all in attendance .

LCTV's new Cablecast video server and Carousel automated bulletin board, both Tightrope Media Systems, allow our public access television station to air many more programs and have a much more versatile and integrated bulletin board system. At the same time this frees the station manager's time from mundane scheduling and videotape shuffling tasks. A major improvement is that the bulletin board is automatically available to any-

one through the Internet. Just point your browser at <http://www.lctv.org> and you can access the whole bulletin board and stop on the page you want for as long as you want. You can also view the complete schedule of all upcoming and past shows.

Lincoln County Television, Channel 7, is your community public access channel. It features a bulletin board to inform the public of local events, programming content by, about, and of interest to the community and information about Channel 7. Community members may contact LCTV's station via the web at <http://www.lctv.org>, by writing to LCTV, 29 Sheepscot Road, Newcastle, ME 04553, or by phone 563-6338. Any community member is encouraged to use LCTV's facilities and air time for their programming.

The 2007 directors for the Town of Waldoboro appointed by the selectmen are Sam Pennington, Charlotte Davenhill, and Mary Ellen Crowley.

LINCOLN COUNTY TELEVISION CHANNEL 7 Public, Education and Government Access Station

Sam Pennington of Waldoboro and Art Mayers of Newcastle, hosts of the "Art and Sam Show" (photo right)

Karen O'Bryan, resident of Damariscotta, taping a Damariscotta Selectman's meeting. (photo below)



Alan Lowe, station manager for LCTV, getting a tech lesson from John Goren of Brunswick TV 3. (photo left)

DAVIS ANADROMOUS FISH TRUST

This past year has been a busy one for the Davis Trust, which accomplished much in 2007. The receipt of a two-year habitat restoration grant from the Gulf of Maine Council has allowed the Davis Trust to make considerable progress on their Alewife Enhancement Project (AEP), which seeks to develop and maintain a healthy alewife run that can serve as a forage base for the Medomak River and sustain a limited annual harvest. Thus far, the AEP has focused its efforts on: 1) establishing a volunteer alewife counting program to provide data on current population levels in the Medomak, and 2) improving an existing fish passage that will allow alewives to more easily bypass the upper falls.

In spring 2007, the Davis Trust employed Aquatic Resource Development of Waldoboro, Maine to design and build a weir system that allows the alewife run to be regulated and documented. The Davis Trust also had a counting station installed from which individuals can observe and count the migrating alewives. A fish counter was hired, and many individuals also volunteered their time to help with this effort. Project coordinators and volunteers counted 32,867 alewives during the 2007 run. This alewife population estimate remains below the carrying capacity of the Medomak River and its tributaries, which have the potential to sustain a significantly higher alewife population in the future.

In August 2007, the Davis Trust conducted a river modification project to restore an historic fishway at the Upper Falls in Waldoboro. A rock ledge obstructing the passage was successfully removed, which greatly increased water flow through the fishway. The passage improvements will hopefully minimize mortality at the upper falls and allow a greater number of alewives to reach their spawning grounds further upstream.



The Davis Trust relies heavily on volunteers to help with the spring alewife count as well as their fishway improvement projects. A group of more than 35 dedicated volunteers contributed over 1,000 hours to the Alewife Enhancement Project in 2007, demonstrating a high level of community support for this project.

In 2008, the Davis Trust plans to continue coordinating the spring alewife count. A consultant has also been hired to conduct a habitat survey of the Medomak, which will identify barriers to alewife passage as well as important habitat areas, and will allow the Davis Trust to better prioritize future restoration efforts.

TOYS FOR TOTS CONT.

Smith, Ann Bennett, Linda Dever, The Medomak Valley Honor Society, The Coastal Christian School Student's, The A.D. Gray Student's, Marcia Prock, Dan Scott, Ben Scott, James Pyne, Burton & Margaret Smith, Germania Lodge, Perley & Beverly Bousquet, Joyce Beaudoin, Sandy & Jack Pierce, Waltz's Pharmacy Employees, Rose Golden, Kathe Marion-Gallant, Roberta Marion, Valerie Shields, Patricia MaGee, Sheila Scalzi, Theresa Shoo hey, the Progressive Grange, Shirley & Russell Pietila, The Rockland Hannaford and Tim Orbin, and whoever gave me the envelope with \$200 in it. Lastly I would like to thank Pam Rengle for all her valuable help and moral support. If I missed anyone in the shuffle I apolo-

gize and assure you that all the help was needed and greatly appreciated.

As always, I was greatly impressed with Waldoboro's generosity, caring and giving. Without your support this program would not be possible. Thank you.

I hope the coming year brings prosperity, happiness and health to you all.

Sincerely,

Melody Tracy
Waldoboro Toy Program

GOVERNMENT DIRECTORY

Governor of Maine

John E. Baldacci
1 State House Station
Augusta, Maine 04333
(207) 287-3531
governor@maine.gov

State Senator District 20

Dana Dow
Office: Senate Chamber
3 State House Station
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1-800-423-6900 (Message Center)

Website—<http://www.state.me.us/legis/senate/senators/directory/index.htm>

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E-mail: senator@collins.senate.gov

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HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
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TTY: (207) 287-4469



MESSAGE TO THE CITIZENS OF WALDOBORO

April 2008

Dear Friends and Neighbors:

It is an honor to work for and with the citizens of Waldoboro as your state representative in Augusta. I was honored this session to be the only freshman member of the House of Representatives chosen to serve as a chair of a committee. I have enjoyed the opportunity to serve as the House Chair of the Agriculture, Conservation, and Forestry Committee as we examine issues ranging from family farms to the forest products industry.

I encourage you to contact me with your thoughts on the many important issues we will face this year. Through the accomplishments of the first session, we have set the stage for important advancements in 2008. The achievements in the first session included a balanced budget with strong, bi-partisan support. The Legislature and citizens of Maine passed a bipartisan bond package that will inject more than \$670 million into the state with federal and private matching funds. It will repair roads, protect the environment and natural resource-based industries, bolster research and development, and enhance higher education.

We faced great challenges and many difficult decisions during this legislative session. As a result of a national economic slowdown and cuts in federal funding, the state was facing a \$190 million revenue shortfall. After many months of work, we recently passed a supplemental budget, without raising taxes or using the rainy day fund to close the gap.

One of the most important agenda items this session has been re-examining school district consolidation. The law still needs much work, especially as it will impact our rural schools. It is our local schools, such as the Miller School, that provides a crucial connection for our communities that must not be lost in the consolidation process.

With the challenges and opportunities before us, we can accomplish much by setting priorities based on fundamental Maine values and common sense. Please feel free to contact me to share your thoughts on state issues or if you need assistance with state services. I can be reached at home at 529-5747, at the State House in Augusta at 1-800-423-2900, or by e-mail at wpieh@lincoln.midcoast.com.

Sincerely,

Wendy Pieh
State Representative

District 50 Bremen, Jefferson (part), Nobleboro and Waldoboro

Printed on recycled

SUSAN M. COLLINS
NAME

410 OPEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
1000 224-2522
(202) 224-2889 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

January 2008

COMMITTEES:
HOMELAND SECURITY AND
ENVIRONMENTAL AFFAIRS,
RANKED MEMBER
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

Dear Citizens of Waldoboro:

As we mark the beginning of 2008, I welcome this opportunity to share some of the work I've done during the past year representing Maine in the United States Senate.

Maine plays a critical role in our national security through the men and women who serve in our active duty forces and our National Guard and Reserves and through the skilled employees who work at our defense businesses and installations. As a member of the Senate Armed Services Committee, I successfully supported the vital work at Bath Iron Works, Pratt & Whitney, the Portsmouth Naval Shipyard, and the Defense Finance and Accounting Center, as well as at smaller companies like Hodgdon Yachts and Global Research Technologies.

On the Senate Homeland Security Committee, I have worked to better protect our nation against the threat of terrorist attacks and to strengthen the federal partnership with our emergency managers and first responders in responding to natural disasters. The disruption of terrorist plots last year and the improved federal response to natural disasters, such as the Patriots' Day storm here in Maine and the wildfires in California, demonstrate that these efforts are producing real results. Building on our past successful efforts to reform the intelligence community and to increase security at our nation's seaports and chemical facilities, I worked with Senator Joe Lieberman again, to gain approval of a new law further strengthening our homeland security.

With so many pressing needs in this country, we cannot afford to see taxpayers' dollars lost to waste, fraud, and abuse. Working with the Inspectors General, I have written a bipartisan bill to reform wasteful government contracting practices. The Senate approved this bill in November, and I hope it will become law later this year.

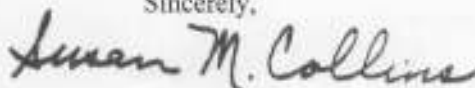
Congress last year passed several bills that I advocated to improve health care, expand aid for education, and protect our environment. These include increased funding for the program to expand access to dental services in rural communities, additional funding for diabetes research, and an extension of a tax deduction for teachers. As a member of the Special Committee on Aging, I worked to create a Task Force on Alzheimer's Disease and introduced a bipartisan bill to block cuts in home health care.

Record-high energy costs are imposing a tremendous burden on our low-income families, truckers, and small businesses. With a bipartisan coalition of Senators, including Olympia Snowe, I fought for increased funding for the Low-Income Home Energy Assistance Program (LIHEAP). We secured a \$400 million increase over last-year's level and will continue to press for additional funding. I also have called upon the Department of Energy to stop buying oil for the Strategic Petroleum Reserve until prices moderate. There is no compelling justification for the Department to take oil off the market at a time when prices are sky high and consumers are struggling to heat their homes and fill their gas tanks.

We need to embrace the goal of energy independence to reduce our reliance on imported oil by developing bio fuels, such as cellulosic ethanol, by increasing fuel efficiency standards for vehicles, and by supporting research into better technology. The new energy law takes significant steps in the right direction.

I am grateful for the opportunity to serve the great State of Maine. If ever I may be of assistance to you, please do contact my Augusta office at 622-8414.

Sincerely,



Susan M. Collins

 PRINTED ON RECYCLED PAPER

DELINQUENT REAL ESTATE TAXES

(AS OF 6/30/06)

Name	2007 Outstanding Taxes	2006 Tax Liens	2005 and Prior Tax Acquired	Name	2007 Outstanding Taxes	2006 Tax Liens	2005 and Prior Tax Acquired
12 ACHORN, GERALD B	625.10			495 CORWIN, SUSANNAH	970.90		
977 ACHORN, RANDALL H	970.90	825.50		258 COSTIGAN, ROBERT A & DEE	878.13		
169 AHLHOLM, LUANDA S	13.30			498 COTTON, PEARL G	704.90		
2503 AMARAL, JAMES F	1,283.45			2973 CREAMER, DENICE M	465.50	444.50	
1463 AMES, FREDERICK L JR	931.00	889.00		3295 CROCHERE, JAMES & RENEY	43.10		
28 AMES, FREDERICK L JR & TAMMY	79.80	76.20		537 CROUSS, DARBY S & WILLIAM	3,451.35		
65 AYOTTE, MARC G & REBECCA	1,363.25			234 CROWLEY, MARK D & MARY C	1,183.70		
2544 AYOTTE, MARC G & REBECC	1,276.80			547 CURTIS, JERRY	26.60		
913 BAISLEY, ROBERT F & MARGA	1,862.00			1228 DAGGETT THOMAS H	266.00	5.16	
77 BAKER, MARY & CHERYL A	119.70	114.30		567 DAVIS, CHARLES K & ROBERT	7,062.30		
3467 BALD, DOUG	532.00			591 DELANO, JAMES C & DEBORAH	1,250.20	1,193.80	
2024 BEAUCAGE, EMILE J & LORI A	13.30	12.70	13.70	1888 DEPATSY, ALICE O	14.51		
1179 BEDARD, ALARICE	564.14			2926 DEPATSY, ALICE O	345.80		
2221 BELANGER, TASHA J	1,369.90	1,308.10		2925 DEPATSY, ALICE O &	1,157.10		
127 BENNER, NATHAN W	457.82			1860 DEPATSY, MARIA	33.00		
3359 BENNER, VIOLA HEIRS (LLOYD)	2.66			597 DEPATSY, NICHOLAS JR TRUS	2,527.00		
3367 BENNER, VIOLA HEIRS (LLOYD)	13.30			668 DERUITER, SUE	252.70		
2303 BENNYS LTD	1,735.65			2065 DESCHESNE, JUNE C	464.08		
175 BICKFORD, H REX & ANNA R	1,675.80	800.10		1920 DEVINCENTZ, LAWRENCE & M	218.70		
2577 BICKFORD, ROBERT L	332.50	317.50	37.20	1380 DIBERT, PATRICIA	66.50		
2455 BIGELOW, ROY A	585.20			574 DIXON, MATTHEW P & KATHLEE	212.80	203.20	219.20
904 BLACHET, MICHAEL A & THERE	357.32			282 DIXON, RICHARD L	997.50		
197 BLACKLER, GREGORY S	1,423.10			2623 DRYSDALE, JOHN	39.90		
206 BLAZEK, MICHAEL J & TERRY A	711.31			2198 DUBORD, BRYCE P	125.65		
1326 BOWMAN, DAVID E JR	1,263.50			2769 DUDLEY, STEPHAINE	39.90		
2756 BOYINGTON, DONALD C &	1,675.80	1,600.20		1642 EARTH STAR LLC	704.90		
251 BOYINGTON, DONALD C & JOY	1,024.10			669 ELLIS, MILFORD C JR & KRISTIN		457.20	
2742 BOYINGTON, DONALD C & TA	1,170.40			676 EMERSON, RANDOLPH H & SAN	200.38		
255 BOYNTON, ROBERT L & BETSY	2,899.40			2962 ENNAMORATI, AUDREY L	606.53		
2970 BRAGG, STEVEN F & LORI A	877.80			718 FELTIS, ANTHONY M &	944.30	840.06	
278 BRAZIER, INEZ C	678.30	647.70	321.95	3241 FERGUSON, DUNCAN C	199.50		
3162 BROWN, MARGARET	904.40	533.40		3396 FERGUSON, DUNCAN C	133.00		
3404 BROWN, WAYNE DORCELLE &		310.08		2790 FERGUSON, LORI L &	1,409.80		
3062 BROWN, WAYNE DORCELLE &	173.65			1473 FERGUSON, SUSAN M	684.95		
2990 BROWN, WAYNE L & LEROY E		203.20		724 FESSENDEN, LEE J	1,157.10	1,104.90	
2372 BULLWINKLES FAMILY STEAK	2,726.50			2710 FLAHERTY, WENDY L	784.70		
342 BUSHEY, TIMOTHY W	1,316.70			983 FLETCHER, SEUMAS	638.40	609.60	1135.20
350 BUTLER, MINNIE HEIRS	412.30	558.80	493.20	756 FRIENDSHIP STREET CO	1,216.95		
828 BUTTERFIELD, WILLIAM M III	984.20			586 GASTON, CHARLES R	1,423.10		
354 CABOT, HENRY B III	1.16			781 GENTHNER, ALTON L	2,131.45		
355 CABOT, HENRY B III	1.64			804 GENTHNER, ROLAND A INC	811.30	774.70	
364 CAMPBELL, GIFFORD & RICHA	638.40	419.86		3204 GENTHNER, RONALD A JR & C	126.35		
366 CAMPBELL, STEWART L & CINDI	970.90	927.10		3050 GILBERT, JOHN A & L SUSAN	583.70		
3293 CARLSON, SHARON	113.05			2920 GUDDEN, TROY & KAREN	638.40		
381 CARTER, DANIEL B & LYNDA C	891.10	850.90		2636 GLOVER, CRAIG A	731.50	698.50	
1881 CARTER, EUGENE & MONO LA	359.10			3412 GRASSIA, DEBRA	226.10	215.90	140.29
2241 CARTER, JUDITH C	2,566.90			341 GREEN, JEREMI	186.20	46.91	
385 CARTER, MICHAEL	385.70	368.30	383.60	1446 GREINER, H DREW & EUZABE	1,981.70		
388 CARTER, ROBERT W & JILL M	854.21			3236 GRIFFIN, GLEN	133.00		
1538 CARTER, TONY M	771.40	736.60		3400 GROTH, MARIANNE	385.70		
1541 CARTER, TRAVIS E & FALISHA	1,449.70	692.15		1266 GUENETTE, JOHN P	292.60		
365 CEI HOUSING INC	8.21			2072 HACHMEISTER, GEORGE	782.99		
1891 CEI HOUSING INC	8.21			883 HAHN, DALE M	784.70		
2938 CHAMBERLAND, ELI & CINDY	6.00			884 HAHN, DALE M	159.60		
415 CHAPIN, PATSY I & GEORGE T	1,130.50			1556 HAHN, DALE M &	2,314.20		
777 CHRIST, PAMELA L	591.85			915 HARDING, RICHARD T & BRADF	857.85		
30 COCHRAN, HARLAND E & AUCE	1,529.50			467 HARRINGTON, STEWART A	399.00		
2599 COLUNS, DOUGLAS E	762.35			669 HARVEY, KRISTINE I &	478.80		

Name	2007 Outstanding Taxes	2006 Tax Liens	2005 and Prior Tax Acquired	Name	2007 Outstanding Taxes	2006 Tax Liens	2005 and Prior Tax Acquired
941 HARVEY, WAYNE	339.15			3386 MAGUR, GARY B CONSELING P	226.10		
3423 HARVEY, WAYNE II	93.10	25.40		3381 MAGUR, JESSE	279.30		
3011 HENDRICKSON, BRIAN M &	771.40			1054 MAGUR, SHAYNA	345.80		
2581 HILDINGS, LOWELL & JEAN	13.30	12.70		3094 MAINE MODULAR & MANU HOM	259.35		
984 HILGERMANN, R HANS	2,061.40			1375 MANK, PAUL & DOREEN A	671.65		
2741 HILL, NORMA A	1,263.50	1,206.50		3146 MANK, RANDALL & ATHENA	731.50	214.48	
3109 HISLER, RICHARD W &	106.40	101.60		1775 MARINELLI, KRISTOFER	2,114.70		
1003 HISLER, WARREN E	904.40	863.60		1408 MAXCY, DARRYL, DEBORAH,	824.60		
1431 HOFFSES, ANGELA J	691.60	131.59		2264 MCCLINTOCK, AARON S	1,356.60	1,295.40	
2132 HOFFSES, SCOTT G & GINA M	1,356.60			2113 MCFARLAND, DAVID A	1,142.16		
2620 HUTCHINS, KATHERINE	266.00			2504 MCFARLAND, TIMOTHY A & A	504.51		
3453 HUTCHINSON, ALBERT W & TIN	162.50	9.28		1101 MCGARVEY, SHANE D & MICH	1,968.40	1,879.60	
1076 JACKSON, DANA L	984.20	939.80		3248 MCKAY, ALFRED JR & BONITA		152.40	
2633 JAMESON, CHRISTOPHER E.K	1,476.30			1893 MCKNIGHT, SANDRA L	13.30		
582 JENSEN, ALLEN C	864.50	825.50		2297 MCMAHAN, DONALD E & JUDI	1,130.50		
2608 JONES, LORELYN	279.30			1325 MCMAHAN, DONALD E & JUDI	237.93		
1138 JOURDET, BURTON M	798.00			1761 MERRY, GORDON A & NEOTA	425.60	279.40	
2541 JUNTURA, PEPITO H & CONSU	3,471.30			1471 MESERVE, KRITZ HEIRS 1/2 IN	93.10	88.90	
3002 JUNTURA, PEPITO H & CONSU	445.55			3470 MILLER, BRUCE C & ELSIE C	1,409.80		
3277 JUNTURA, PEPITO H & CONSU	1,602.65			496 MILLER, LANCE E & STACIE A	279.30	133.35	
1379 KALTSAS, JAMES J	2.62			1480 MILLER, LANCE E & STACIE A	1,496.09		
1821 KAVAN, THOMAS M & STEPHA	1,330.00			943 MITCHELL, RENEE A	1,808.80		
753 KAZUO, MAEDA	711.55			1520 MOLE, CATHERINE J	638.40		
2533 KEATING, DANIEL W JR & CAT	721.25			3207 MOONEY, WILLIAM A & BARBA	425.60	406.40	
1154 KENEFICK, JOHN J	585.20			1547 MORIN, ROBERT L	1,981.70		
2482 KEYES, BRENDA C	811.30	774.70		2956 MORSE, DANIEL E & JODY A	2,952.60	2,600.00	
1184 KINNEY, FRANCES K	1,415.76			3253 MOSHER, GEOFFREY K JR &	4,934.30	2,567.60	
1185 KINNEY, FRANCES K	1,037.40	87.64		3026 MOTT, CRAIG A & JANET E	279.30		
35 KINNEY, PETER, CHARLES, THO	352.45			1569 MURRAY, JOHN E IV & DEBOR	2,061.50		
1189 KINNEY, PETER, CHARLES, TH	518.70			2643 MYERS, CATHY S	1,729.00		
655 KITFIELD, EDWARD B		2,946.40		824 MYERS, MATTHEW & JESSICA	552.58		
1643 KITFIELD, EDWARD B		342.90		1274 MYERS, MATTHEW D & JESSI	1,183.70		
1190 KLEINBERG, ALBERT UFE EST	817.95			731 NADEAU, DONALD & CLAUDET	425.60	406.40	
2610 KNIGHT, SHARON L	704.90	673.10		3404 NEILD, TRACEY	625.10		
2337 KOTOWSKI, CHRISTOPH M &	1,875.30			655 NELSON, RICHARD H	3,085.60		
1203 KRASKEWICZ, PAMELA A TRU	4.12			1643 NELSON, RICHARD H	359.10		
715 LABBE, KEITH G & TINA J	412.30			2625 NEUBAUER, JAY S & MICHELL	718.20		
3286 LALLI, JOSEPH A ESTATE	146.30			1598 NEWCOMB, FREDERICK	202.72		
3160 LAMB, AARON	93.10			1758 NEWCOMB, VALARIE E & ROD	1,064.00	1,016.00	
2827 LANGLEY, NATHAN & AMANDA	186.20			1717 NICHOLLS, NATHAN A & DEBO	704.90		
1445 LARSON, MONICA H &	279.30			1638 OILER, EARL L & JOAN E	545.30	520.70	
2759 LAUKKA, KEVIN J	1,542.80	1,462.30		2787 OLSEN, BRENDA L	1,516.20	1,358.90	
704 LAVOIE, DAVID R &	1,609.30			2562 OSIER, JOHN WIWAM & USA J	823.48		
927 LAWRENCE, RYAN	6.75			2012 OVERLOCK, MYRON C SR	665.00	382.98	
930 LEE, ERIC K &	105.88			1674 PACKARD, NATHAN E	1,263.50	603.25	
2768 LEE, RICHARD	172.90			1684 PARKER, LEROY H	851.20	838.20	
3020 LEE, ROBERT A & DANIELLE J	1,529.50	152.40		1693 PARMLEY, STEPHEN R & LAU	1,808.80		
2483 LEEMAN, RONALD L	678.30	647.70		1346 PARSONS MH & SONS LUMBE	4.75		
2485 LEIGHTON, DALE B & KARLEN	1,037.40			1696 PAULEY, O JACK & JUNE M	1,210.30		
2230 LEMIEUX, ROBERT	352.45			1709 PEELER, LEE M, MARK A, & JA	129.54		
1274 LESSARD, JEFFREY A & JUDY		1,130.30		1713 PENDEXTER, CARROLL L JR	492.30		
2747 LETTENY FAMILY TRUST	665.00			2492 PESCHOCK, VICTORIA J &	1,356.60	382.75	
89 LIE-NIELSEN, KARYN S	5,120.50			1728 PETROVITZ, GERTRUDE L	756.08	471.94	
727 LIE-NIELSEN, THOMAS	2,287.60			2660 PIERPONT, ROBERT M	279.30		
1648 LIE-NIELSEN, THOMAS	2,593.50			1297 PIERPONT, WILLARD	186.20		
2098 LIE-NIELSEN, THOMAS	2,766.40			1533 PIERPONT, WILLARD	26.60		
3125 LUND, GLENN E & JUDITH A	12.92			2133 PIERPONT, WILLARD	66.50		
1342 LYNCH, WILLIAM E	438.90			1749 PIPER, BETSY H	1,502.78		
26 MACDOUGALL, DAVID J	744.80	711.20		331 PITCHER, JOHN F	558.60	533.40	
3382 MAGUR, BENJAMIN	272.65			3296 PODRASKY, ROBERT M JR & B	944.30	939.80	
3383 MAGUR, BENJAMIN	113.05			3389 OWERS, DAVID C & SUSAN M	448.34		
3245 MAGUR, COLLEEN M	1,130.50			2842 POZERYCKI, KEVIN P & BERN	1,144.26		
3385 MAGUR, COLLEEN M	199.50			2328 PRICE, SUSAN E	1,256.85		
3244 MAGUR, GARY B & COLLEEN	226.10			2849 PRICE, SUSAN E	1,057.35		

Town of Waldoboro, Maine

Name	2007 Outstanding Taxes	2006 Tax Liens	2005 and Prior Tax Acquired	Name	2007 Outstanding Taxes	2006 Tax Liens	2005 and Prior Tax Acquired
3214 RANDALL, DIANE	66.50	114.30		1166 SPAULDING, ANDREA C	359.10		
279 REED, DUSTON R	1,110.55			1291 SPEKKE, ANDREW A JR	758.10		
793 REED, SUZANNE	279.30	266.70		3038 SPROUL, JESSICA L	631.75		
1851 REIBEL, JOAN G	1,276.80	1,219.20		2137 STEWART, KENNETH G	246.05		
3475 REIBEL, JOAN G	26.60			2139 STEWART, KENNETH G	13.30		
1850 REIBEL, MICHAEL R JR & USA	545.30			2140 STEWART, KENNETH G	126.35		
307 REUMAN FINANCIAL SERVICES	3,205.30			2481 STEWART, KENNETH G	39.90		
2560 REUMAN FINANCIAL SERVICES	172.90			2138 STEWART, KENNETH G & PETE	684.95		
2572 REUMAN FINANCIAL SERVICES	172.90			3097 STOVER, MICHAEL	215.30		
3022 REUMAN FINANCIAL SERVICES	133.00			2174 SUKEFORTH, PHIWP W & SAND	658.35		
3023 REUMAN FINANCIAL SERVICES	146.30			1432 TAIT, BEVERLY	1,263.50	1,206.50	1,191.90
3025 REUMAN FINANCIAL SERVICES	133.00			2687 TEMPLE, CECILE	79.80		
3091 REUMAN FINANCIAL SERVICES	93.10			2209 THERIAULT, RAYMOND W & PH	798.00		
3092 REUMAN FINANCIAL SERVICES	146.30			2986 THIBODEAU, ANGELA J	598.50	520.70	
3093 REUMAN FINANCIAL SERVICES	133.00			3172 THOMAS, USA	159.60		
3164 REUMAN FINANCIAL SERVICES	159.60			1903 TOLMAN, DAVID E SR & DOLOR	186.20	177.80	
3292 REUMAN FINANCIAL SERVICES	133.00			2964 TOLMAN, DAVID E SR & DOLO	1,316.70	1,257.30	
2641 REYNOLDS, ALTON S	1,103.90	1,003.30		2397 TOMASELU, KATHRYN L	631.75		
2036 ROBERTS, LAURA J	521.65			2237 TONKEN, ELEESHA	1,981.70		
2644 ROBINSON, CHRISTOPHER J	798.00			3474 VANNAH, ERNEST & JENNIFE	266.00	254.00	
2430 ROBINSON, GEORGE L JR & IN	292.60			2291 VANTANGOU, LEO	524.45		
1897 ROSS, MITCHELL P	1,130.50	539.75		1833 VONHOLSTEIN, W BARON & C	698.25		
2706 ROSS, MITCHELL P	1,862.00	850.90		2682 WADE, ROSEMARIE A	1,569.40	759.25	
2051 ROTONDO, VINCENZO J & NA	1,077.30	932.90		45 WALLACE, TIMOTHY	13.42		
122 RUSSELL, PETER J & HEATHE	1,170.40			3451 WALTON, W.L.	851.20	812.80	
1422 SAUNDERS, ADAM M	119.70	114.30		606 WALTON, WALLACE L	1,170.40	965.20	
2762 SAWYER, COLLEEN	279.30	133.35		732 WALTON, WALLACE L	283.25		
1506 SCHERR, IRA L & CAROL S	1,436.40			2336 WALTON, WALLACE L	1,276.80	1,219.20	
308 SCHULTZ, SCOTT & LISA	273.08			2557 WALTON, WALLACE L	1,143.80	1,054.10	
1932 SCHUMACHER, JOHN F	1,369.90			2990 WALTON, WALLACE L	1,622.60		
1933 SCHUMACHER, JOHN F	1,675.80			2343 WALTZ, STANLEY R & LYNN E	332.50	317.50	
79 SHERIN, EREK S PHD	1,103.90			2374 WELLMAN, CHARLES A	452.20		
1351 SHINE, MARY ELLEN	304.38			2779 WELLS, JOHN D L.E.	1,098.58		
2011 SIMMONS, CARLETON S JR &	410.90			3031 WHIPPLE, ANDREW R	146.30		
3108 SIMMONS, DIANE	93.10			2398 WHITE, ANNIE M HEIRS	39.90		
2143 SIMMONS, DONALD W JR	1,243.55			2411 WILE, STEPHEN M & DEBRA L	478.80		
3715 SIMMONS, GREGORY W	1,635.90			758 WILLOUGHBY, SHAWN	108.06		
3439 SIMMONS, THOMAS W III	412.30			2434 WINCAPAW, PETER F & BONIT	1,050.70		
2993 SIMONEAU, CRAIG & THERES	220.15			1546 WINCHENBACH, DAVID HEIRS	212.80		
2045 SLOCOMB, WILUAM C & HELE	1,197.00			2448 WINCHENBACH, EVELYN L	146.01		
1025 SMELTZER, PAUL T & HOLLY	1,463.00			2725 WINCHENBACH, SAMUEL H &	571.90	711.20	
16 SMITH, ALAN A JR & VERONICA	1,210.30	1,155.70		2108 WINCHENBACH, STANLEY V &	1,077.30	514.35	
2058 SMITH, IRVING & EVA	174.90			2471 WINCHENBACH, VIRGIL W	853.74		
2596 SMITH, SHAWN K	851.20	812.80		2488 WITHROW, DAVID & MARTHA	159.60		
1975 SMITH, WALTER R & KELLEY	1,037.40			3028 WOTTON, JASON	159.60	152.40	
3199 SPAGNOLO, KEVIN R	611.80	584.20		3246 YORK, BENJAMIN E &	113.05		
Outstanding Personal Property Taxes as of 06/30/06				Outstanding Personal Property Taxes as of 06/30/06			
Name	2007	2006	2005/Prior	Name	2007	2006	2005/Prior
B & J AUTO	46.55			LEWIS-LASH, KIM	3.99		
BENNY'S MAINE SEAFOOD	532.00			MEDOMAK VARIETY	62.51		
BODAOOUS BREADS INC	400.16			PIPER, BETSY	23.94	22.86	
BROAD BAY INN & GALLERY	70.49	37.77		REED, RONALD	1062.41		
BULLWINKLE'S FAMILY STEAK	176.89			ROBITAILLE, MICHAEL G			716.02
CAPTAIN'S FRESH IDEA	47.88			ROSS HOME ELECTRONICS	5.32	8.89	
CARTER, JUDITH C	26.60			SHERIN, EREK S PHD	26.60		
CHINESE JADE RESTAURANT	315.21			SLOCOMB, WILLIAM C	47.21		
CURVES OF WALDOBORO	131.67	67.31		SNOW, WILLIAM & MARY	19.95	19.05	
FRIENDSHIP STREET COMPAN	143.64			SOULE, SANDRA		13.97	
GILCHREST, JUSTIN & BARBARA	5.32	5.08		SPROUL, CHAD		20.32	
INTEGRATED LEASING CORPORATION		2.54		TACTION	3688.09		
JOURET, BURTON	5.32			TOTMAN, CLAYTON O TRUST		12.7	
KWS, INC.	1,147.12			TUMPINGTON MOTORWORK	38.57		
LEEMAN, RONALD	18.62			WILE, MARK A & JESSIE M		5.08	

ABATEMENTS

Name	2007 Tax Year	2006 Tax Year	2005 Tax Year	2004 Tax Year	2003 Tax Year	2002 Tax Year
MidCoast Physical Therapy		\$17.78				
Out of the Blue Inc		\$101.60				
Reynolds Seafood						\$62.79
CIT Financial USA	\$1.33					
Citicorp Vendor Finance	\$1,617.28					
Heller Financial Leasing Corp	\$14.63					
Historic Reed Mansion	\$66.50					
Mank/Maybelle P	\$172.90					
Wallace/Vernal C	\$146.30					
Brown/Glen L	\$39.90					
Noyes/Charlotte J	\$718.20					
Watson/William & Diane	\$319.20					
Johnson/Eric J	\$172.90					
Creamer/Harlan	\$79.80					
Erickson/Carl B Jr	\$53.20					
Sewell/Eric	\$412.30					
Eaton/Angela		\$88.90				
Miles Health Care Inc	\$1,463.00					
Bean/Tina			\$54.80			
Burnham/Wayne			\$54.80			
Cotton/Ted & Janice			\$246.60			
Cotton/Ted & Janice		\$228.60				
Cotton/Ted & Janice	\$239.40					
Ellis/Ricky & Jessica			\$164.40			
Ellis/Ricky & Jessica		\$152.40				
Thurlow/Virgina			\$219.20			
Thurlow/Virgina		\$114.30				
Thurlow/Virgina	\$119.70					
Abatement Totals:	\$5,636.54	\$703.58	\$739.80			\$62.79 10,943.77

A Little About Abatements

A taxpayer who believes his property tax is greater than it should be, should first determine whether, in his opinion, the valuation of his property is equitable in relation to similar property within the town. He can do this by asking the assessor for permission to examine the valuation book, and by comparing the valuation of his property with that of similar properties with which he may be familiar. The valuation book is a public record and is available for public inspection at reasonable times and under reasonable safeguards. Discussion with the assessor may also be helpful. If the taxpayer finds from such examination or discussion that his valuation bears the same relation to the just value of his property as the average valuation of other properties bear to their just value, he has no sound basis for requesting abatement. Since variations are apt to be found in the valuation of properties in most towns, it is necessary to consider the average treatment of other properties; the fact that some properties may be found to be valued on a higher or lower basis is not significant if the range of deviation is not excessive.

Abatement. Abatement is the process by which valuations that are found to be excessive, in error or illegal may be corrected.

Method of Seeking Abatement. The statutes provide that a property owner who believes his local property valuation is excessive must seek relief through a written request to the local assessor, made within 185 days of the date the tax was committed to the tax collector (which is usually shortly before the tax bill is mailed) stating the abatement requested, and the reasons for requesting the abatement.

If the taxpayer is dissatisfied with the decision of the local assessor, he may appeal within 60 days to the county commissioners; further appeal may be to the Superior Court within 30 days.

MUNICIPAL BUDGET 2007

GENERAL FUND REVENUES

	2007 Budget	2007 Revenues	Balance		2007 Budget	2007 Revenues	Balance
General Fund Revenues				General Fund Revenues			
General Property Taxes				Public Safety			
Real/Personal Property Taxes				Emergency Medical Services	449,222.00	594,668.33	-145,446.33
Real Estate Taxes	5,289,520.39	5,253,520.39	36,000.00	Fire Services	0.00	955.58	-955.58
Total Real/Personal Property Taxes	5,289,520.39	5,253,520.39	36,000.00	Police Services	4,193.00	6,299.18	-2,106.18
Excise Taxes				Total Public Safety	453,415.00	601,923.09	-148,508.09
Automobile Excise Taxes	729,771.00	748,443.08	-18,672.08	Public Safety			
Watercraft Excise Taxes	11,000.00	10,557.50	442.50	Roads & Bridges	0.00	251.22	-251.22
Total Excise Taxes	740,771.00	759,000.58	-18,229.58	Total Public Safety	0.00	251.22	-251.22
Interest & Penalties				Human Services			
Interest Taxes & Tax Liens	23,000.00	22,845.79	154.21	General Assistance	0.00	592.28	-592.28
Tax Lien costs	10,188.00	10,130.53	57.47	Total Human Services	0.00	592.28	-592.28
Total Interest & Penalties	33,188.00	32,976.32	211.68	Community Development			
Total General Property Taxes	6,063,479.39	6,045,497.29	17,982.10	Planning/Code Administration	150.00	255.00	-105.00
Licenses & Permits				Total Community Development	150.00	255.00	-105.00
Business Licenses				Total Charges for Services	473,110.00	624,426.85	-151,316.85
Amusement Permits	20.00	10.00	10.00	Fines & Forfeits			
Bowling Alley & Pool Hall	10.00	0.00	10.00	Fines			
Development Permits	5,720.00	8,427.63	-2,707.63	Parking Violation	0.00	140.00	-140.00
Farmland Registration Fees	0.00	142.40	-142.40	Land Use Violation	0.00	1,100.00	-1,100.00
Hazardous Materials Licenses	25.00	0.00	25.00	Tree Growth Penalty	0.00	2,324.52	-2,324.52
Junkyard Licenses	100.00	100.00	0.00	Total Fines	0.00	3,564.52	-3,564.52
Pawn Brokers Licenses	10.00	10.00	0.00	Total Fines Forfeits	0.00	3,564.52	-3,564.52
Sign Permits	450.00	350.00	100.00	Other Revenues			
Shellfish Licenses	23,610.00	23,692.00	-82.00	Investment Income			
Total Business Licenses	29,945.00	32,732.03	-2,787.03	Investment Income	32,500.00	52,590.18	-20,090.18
Non-Business Licenses				Total Investment Income	32,500.00	52,590.18	-20,090.18
Birth Certificates	1,250.00	1,580.00	-330.00	Registration Fees			
Concealed Weapons Permits	200.00	293.00	-93.00	Automobile Registration Fees	18,125.00	18,382.00	-257.00
Death/Burial Permits	2,050.00	2,680.00	-630.00	Boat Registration Fees	1,040.00	1,037.00	3.00
Dog Licenses	2,755.00	3,209.00	-454.00	ATV & Snowmobile Registration	485.00	424.00	61.00
Hunting/Fishing Licenses	2,600.00	2,162.75	437.25	Total Registration Fees	19,650.00	19,843.00	-193.00
Marriage Certificates	1,750.00	1,820.00	-70.00	Rentals			
Plumbing Fees	9,360.00	5,043.00	4,317.00	Friendship Street School	22,500.00	22,500.00	0.00
Total Non-Business Licenses	19,965.00	16,787.75	3,177.25	Total Rentals	22,500.00	22,500.00	0.00
Total Licenses & Permits	49,910.00	49,519.78	390.22	Miscellaneous			
Intergovernmental Revenues				Miscellaneous	3,100.00	14,368.36	-11,268.36
State of Maine				Total Miscellaneous	3,100.00	14,368.36	-11,268.36
State/Municipal Revenue Share	323,353.00	367,318.63	-43,965.63	Total Other Revenues	77,750.00	109,301.54	-31,551.54
Homestead Exemption	133,492.10	133,492.00	0.10	Other Financing Sources			
Court Fees & Fines	2,050.00	1,249.42	800.58	Interfund Operating Trans In			
Veterans Tax Exemptions	3,266.00	3,262.00	4.00	Trans In--Highway Block	82,716.00	82,716.00	0.00
Snowmobile Registrations	1,256.00	1,032.72	223.28	Total Interfund Operating Trans In	82,716.00	82,716.00	0.00
Tree Growth Revenues	5,077.00	0.00	5,077.00	Utilization of Fund Balance			
General Assistance Reimbursement	4,500.00	6,724.81	-2,224.81	Utilization of Fund Balance	330,000.00	0.00	330,000.00
Animal Waste Reimbursement	0.00	1,250.00	-1,250.00	Total Utilization of Fund Balance	330,000.00	0.00	330,000.00
Total State of Maine	472,994.10	514,329.58	-41,335.48	Total Other Financing Sources	412,716.00	82,716.00	330,000.00
Local Government				Total General Fund Revenues	7,579,727.49	7,459,123.36	120,604.13
Town of Friendship	23,969.00	23,968.80	0.20				
Town of Cushing	5,799.00	5,799.00	0.00				
Total Local Government	29,768.00	29,767.80	0.20				
Total Intergovernmental Revenues	502,762.10	544,097.38	-41,335.28				
Charges for Services							
General Government							
Legislative	14,329.00	15,177.86	-848.86				
Assessment Services	275.00	209.00	66.00				
Finance	4,941.00	5,983.40	-1,042.40				
Town Clerk	0.00	35.00	-35.00				
Total General Government	19,545.00	21,405.26	-1,860.26				

MUNICIPAL BUDGET 2007

GENERAL FUND EXPENSES

2007 Budget Expenditures Balance			2007 Budget Expenditures Balance		
General Fund Expenses			General Fund Expenses		
Office of the Selectmen					
Officials Compensation	6,365.00	6,365.00	0.00		
Membership Fees or Dues	4,968.00	4,823.00	145.00	Municipal Building	
Training & Education Materials	125.00	73.00	52.00	Part-Time Employees	7,894.00
Printing & Binding	2,256.00	2,859.20	-603.20	Telephone	4,452.00
Equipment Rental	292.00	79.80	212.20	Electricity	14,848.00
Total Office of the Selectmen	14,006.00	14,200.00	-194.00	Water	855.00
				Sewer	1,590.00
Administration				Building Maintenance	4,064.00
Regular Employees	86,323.00	86,322.80	0.20	Custodial Supplies	1,844.00
Travel & Meeting Expense	3,000.00	3,000.00	0.00	Heating Oil	14,850.00
Membership Fees or Dues	154.00	123.58	30.42	Total Municipal Building	50,397.00
Training & Education Materials	200.00	173.00	27.00	Contingency	
Postage & Mailing Services	176.00	176.00	0.00	Miscellaneous	10,000.00
Telephone	289.00	293.21	-4.21	Total Contingency	10,000.00
Books & Publications	1,600.00	1,237.00	363.00		
Total Administration	91,742.00	91,325.59	416.41	Emergency Medical Services	
				Regular Employees	105,727.00
Assessment				Part-Time Employees	171,163.00
Regular Employees	62,688.00	62,687.56	0.44	Overtime	4,742.00
Travel & Meeting Expense	1,335.00	1,801.37	-466.37	Special EMS Details	0.00
Membership Fees or Dues	225.00	181.25	43.75	Officials Compensation	6,935.00
Training & Educational Materials	571.00	363.90	207.10	Health Services	1,200.00
Printing & Binding	1,265.00	1,191.80	73.20	Travel & Meeting Expense	10,339.00
Postage & Mailing Services	1,798.00	1,794.58	3.42	Membership Fees or Dues	1,960.00
Telephone	83.00	69.36	13.64	Training & Education Materials	3,740.00
Equipment Maint - Office	1,928.00	1,945.00	-17.00	Postage & Mailing Services	885.00
Map Revisions	598.00	329.15	268.85	Telephone	1,314.00
Office Supplies	650.00	546.86	103.14	Vehicle Maintenance	10,460.00
Books & Publications	760.00	856.90	-96.90	Equipment Maint - Other	4,821.00
Total Assessment	71,901.00	71,767.73	133.27	Radio Equip Maintenance	1,820.00
				Admin / Mgt Consultants	3,350.00
Finance				Laundry & Cleaning Services	200.00
Regular Employees	77,530.00	77,529.60	0.40	Office Supplies	1,749.00
Overtime	0.00	203.04	-203.04	General Supplies	8,160.00
Travel & Meeting Expense	312.00	311.50	0.50	Books & Publications	330.00
Membership Fees or Dues	30.00	30.00	0.00	Clothing & Uniforms	1,620.00
Training & Educational Materials	300.00	95.00	205.00	Gasoline & Diesel Fuel	14,088.00
Postage & Mailing Services	4,657.00	4,656.29	0.71	Other Equipment	1,755.00
Advertising	800.00	1,144.50	-344.50	Total Emergency Medical Services	356,358.00
Telephone	83.00	69.28	13.72		
Equipment Maint - Office	8,264.00	7,741.47	522.53	Fire Services	
Vehicle/Equipment Rental	1,008.00	1,008.00	0.00	Part-Time Employees	34,781.00
Audit Services	12,600.00	12,600.00	0.00	Officials Compensation	18,211.00
Recording Fees	5,440.00	4,722.40	717.60	Health Services	1,041.00
Office Supplies	4,951.00	4,597.21	353.79	Travel & Meeting Expense	400.00
Books & Publications	612.00	624.50	-12.50	Membership Fees or Dues	701.00
Total Finance	116,587.00	115,332.79	1,254.21	Training & Educational Materials	1,825.00
				Postage & Mailing Services	59.00
Legal Services				Telephone	6.00
Legal Consultants	7,000.00	8,833.79	-1,833.79	Vehicle Maintenance	5,000.00
Total Legal Services	7,000.00	8,833.79	-1,833.79	Equipment Maint - Other	2,083.00
				Radio Equip Maintenance	1,540.00
Town Clerk				Archit/Engineering Services	700.00
Regular Employees	26,666.00	26,665.60	0.40	General Supplies	1,550.00
Part-Time Employees	3,313.00	3,645.78	-332.78	Books & Publications	190.00
Overtime	481.00	1,564.08	-1,083.08	Gasoline & Diesel Fuel	2,250.00
Membership Fees or Dues	20.00	20.00	0.00	Other Equipment	4,840.00
Training & Educational Materials	150.00	50.00	100.00	Total Fire Services	75,177.00
Printing & Binding	300.00	430.50	-130.50		
Postage & Mailing Services	250.00	250.00	0.00	Police Services	
Advertising	245.00	264.00	-19.00	Regular Employees	252,464.00
Telephone	64.00	69.33	-5.33	Part-Time Employees	16,279.00
Equipment Maint - Office	170.00	180.00	-10.00	Overtime	16,777.00
Office Supplies	444.00	441.18	2.82	Court Officers	4,097.00
General Supplies	0.00	28.04	-28.04	Special Police Details	3,819.00
Books & Publications	1,300.00	1,000.00	300.00	Health Services	1,440.00
Total Town Clerk	33,403.00	34,608.51	-1,205.51	Holiday Pay	10,021.00

MUNICIPAL BUDGET 2007

GENERAL FUND EXPENSES

	2007 Budget	2007 Expenditures	Balance		2007 Budget	2007 Expenditures	Balance
General Fund Expenses				General Fund Expenses			
Travel & Meeting Expense	2,820.00	1,017.91	1,802.09	Recreational Facilities			
Membership Fees or Dues	250.00	150.00	100.00	Land (Park) Maintenance	7,820.00	7,086.11	733.89
Training & Educational Material	2,240.00	693.60	1,546.40	Land & Bldg. Rental	2,500.00	0.00	2,500.00
Postage and Mailing Services	351.00	351.00	0.00	Vehicle/Equipment Rental	570.00	576.36	-6.36
Telephone	2,333.00	2,441.73	-108.73	Total Recreational Facilities	10,890.00	7,662.47	3,227.53
Vehicle Maintenance	7,436.00	11,035.11	-3,599.11				
Equipment Maint - Other	5,535.00	4,190.00	1,345.00	General Assistance Program			
Radio Equip Maintenance	1,140.00	798.67	341.33	Regular Employees	3,727.00	3,726.84	0.16
Admin / Mgt Consultants	0.00	4,847.40	-4,847.40	Travel & Meeting Expense	250.00	136.00	114.00
Laundry & Cleaning Services	1,080.00	438.50	641.50	Membership Fees or Dues	30.00	30.00	0.00
Office Supplies	1,764.00	589.24	1,174.76	Clothing	0.00	20.00	-20.00
General Supplies	2,505.00	3,180.69	-675.69	Electricity	1,650.00	1,019.58	630.42
Books & Publications	300.00	253.00	47.00	Food	400.00	563.61	-163.61
Clothing & Uniforms	5,873.00	6,544.77	-671.77	Fuel (Heating Oil)	4,125.00	2,471.09	1,653.91
Gasoline & Diesel Fuel	16,250.00	15,529.77	720.23	Funerals	785.00	0.00	785.00
Other Equipment	1,776.00	555.96	1,220.04	Household/Personals	150.00	104.50	45.50
Total Police Services	356,550.00	317,079.25	39,470.75	Medical	100.00	0.00	100.00
				Miscellaneous	500.00	650.57	-150.57
Animal Control				Mortgages	800.00	589.00	211.00
Part-Time Employees	6,142.00	5,376.51	765.49	Rent	4,500.00	9,616.85	-5,116.85
Travel & Meeting Expense	3,471.00	2,504.93	966.07	Transportation	80.00	272.52	-192.52
Membership Fees or Dues	35.00	35.00	0.00	Total General Assistance Program	17,097.00	19,200.56	-2,103.56
Training & Educational Materials	50.00	0.00	50.00				
Veterinarian Services	400.00	223.41	176.59	Social Service Agencies			
Lin Cty Animal Shelter	2,300.00	2,300.00	0.00	American Red Cross of E ME	2,500.00	2,500.00	0.00
General Supplies	140.00	121.20	18.80	Coastal Transportation	1,250.00	1,250.00	0.00
Other Equipment	75.00	0.00	75.00	Kno-Wal-Lin Community Health	5,180.00	5,180.00	0.00
Total Animal Control	12,613.00	10,561.05	2,051.95	Mid-Coast Children's Service	700.00	700.00	0.00
				Mid-Coast Human Resource	500.00	500.00	0.00
Fire Hydrants				Mid-Coast Mental Health	1,000.00	1,000.00	0.00
Hydrant Rental	80,160.00	80,160.00	0.00	Miles Health Center	1,000.00	1,000.00	0.00
Total Fire Hydrants	80,160.00	80,160.00	0.00	Mobius, Inc.	900.00	900.00	0.00
				New Hope for Women, Inc	1,655.00	1,655.00	0.00
Street Lights				Senior Spectrum	4,444.00	4,444.00	0.00
Electricity	18,456.00	16,633.19	1,822.81	Total Social Service Agencies	19,129.00	19,129.00	0.00
Total Street Lights	18,456.00	16,633.19	1,822.81				
				Recreation Program			
Roads & Bridges				Regular Employees	37,648.00	37,648.00	0.00
Regular Employees	206,821.00	217,182.80	-10,361.80	Part-Time Employees	4,295.00	4,504.64	-209.64
Part-Time Employees	0.00	361.05	-361.05	Travel & Meeting Expense	845.00	639.03	205.97
Overtime	46,145.00	46,114.49	30.51	Membership Fees & Dues	35.00	35.00	0.00
Health Services	680.00	280.00	400.00	Printing & Binding	300.00	300.00	0.00
Telephone	940.00	819.75	120.25	Postage & Mailing Services	350.00	342.72	7.28
Electricity	5,636.00	4,486.47	1,149.53	Transportation Svcs	5,195.00	2,092.67	3,102.33
Land (Park) Maintenance	3,395.00	0.00	3,395.00	Recreation Instruction Svcs	2,430.00	1,096.91	1,333.09
Building Maintenance	1,564.00	1,654.30	-90.30	Office Supplies	250.00	0.00	250.00
Vehicle Maintenance	26,200.00	30,156.33	-3,956.33	General Supplies	500.00	1,099.03	-599.03
Radio Equip Maintenance	0.00	123.77	-123.77	General Financial Assistance	1,920.00	200.00	1,720.00
Vehicle/Equipment Rental	3,624.00	3,800.32	-176.32	Total Recreation Program	53,768.00	47,958.00	5,810.00
Arch/Engineering Services	0.00	940.00	-940.00				
Pavement Sweep/Striping	2,440.00	1,950.00	490.00	Friendship Street School			
General Supplies	9,961.00	9,969.70	-8.70	Part-Time Employees	1,974.00	341.57	1,632.43
Gasoline & Diesel Fuel	45,745.00	34,768.27	10,976.73	Telephone	382.00	0.00	382.00
Heating Oil	11,250.00	13,724.27	-2,474.27	Electricity	2,810.00	2,547.75	262.25
Paving Materials	2,000.00	824.35	1,175.65	Water	591.00	676.68	-85.68
Sand & Gravel	14,181.00	0.00	14,181.00	Sewer	654.00	968.35	-314.35
Salt	50,135.00	28,342.81	21,792.19	Land (Park) Maintenance	300.00	0.00	300.00
Blades	10,660.00	9,633.36	1,026.64	Building Maintenance	1,414.00	2,306.61	-892.61
Other Equipment	1,000.00	3,318.72	-2,318.72	General Supplies	225.00	80.94	144.06
Total Roads & Bridges	442,377.00	408,450.76	33,926.24	Heating Oil	9,000.00	10,771.00	-1,771.00
				Total Friendship Street School	17,350.00	17,692.90	-342.90
Solid Waste Management							
Tipping Fees	2,329.00	2,300.00	29.00	Community Service Agencies			
Total Solid Waste Management	2,329.00	2,300.00	29.00	Waldoboro Public Library	72,381.00	72,381.00	0.00
				Waldoborough Historical Society	3,500.00	3,500.00	0.00
				Waldoboro Sno-Crawlers	648.00	648.00	0.00

MUNICIPAL BUDGET 2007

GENERAL FUND EXPENSES

General Fund Expenses				General Fund Expenses			
	2007 Budget	2007 Expenditures	Balance		2007 Budget	2007 Expenditures	Balance
Waldoboro Day Committee	1,000.00	1,000.00	0.00	Maine State Retirement	37,288.00	34,225.49	3,062.51
Memorial Day Committee	750.00	750.00	0.00	Medicare	14,445.00	13,497.27	947.73
Community Video Access Committee	4,000.00	4,000.00	0.00	Worker's Compensation	45,919.00	45,766.82	152.18
Waldoboro Little League	1,000.00	1,000.00	0.00	Total Employee Benefits	441,441.00	397,005.77	44,435.23
Total Community Service Agencies	83,279.00	83,279.00	0.00				
Planning/Code Administration				County			
Regular Employees	65,000.00	53,703.80	11,296.20	Lincoln County Tax Assessment	507,655.42	507,655.42	0.00
Part-Time Employees	2,860.00	14,600.20	-11,740.20	Total County	507,655.42	507,655.42	0.00
Travel & Meeting Expense	2,403.00	3,120.25	-717.25	School District			
Membership Fees or Dues	20.00	0.00	20.00	SAD #40 School Assessment	3,858,166.26	3,858,166.32	-0.06
Training & Educational Materials	270.00	93.00	177.00	Total School District	3,858,166.26	3,858,166.32	-0.06
Printing & Binding	750.00	21.00	729.00				
Postage & Mailing Services	802.00	802.00	0.00	Overlay			
Advertising	675.00	431.50	243.50	Overlay	91,855.81	0.00	91,855.81
Telephone	445.00	93.19	351.81	Total Overlay	91,855.81	0.00	91,855.81
Planning Consultants	400.00	543.62	-143.62	Abatements			
Office Supplies	100.00	110.87	-10.87	Abatements	0.00	7,142.71	-7,142.71
Books & Publications	410.00	0.00	410.00	Total Abatements	0.00	7,142.71	-7,142.71
Total Planning/Code Administration	74,135.00	73,519.43	615.57				
Shellfish Management Program				Debt Services			
Part-Time Employees	15,117.00	13,487.02	1,629.98	Principal - Bonds	32,491.00	32,491.00	0.00
Travel & Meeting Expense	3,115.00	2,574.77	540.23	Interest - Bonds	31,377.00	31,376.60	0.40
Postage & Mailing Services	71.00	71.00	0.00	Total Debt Services	63,868.00	63,867.60	0.40
Equipment Maint - Other	400.00	225.00	175.00				
Water Laboratory Services	3,091.00	3,520.00	-429.00	Other Financing Uses			
Clothing & Uniforms	200.00	0.00	200.00	Transfers Out - Transfer Station	249,347.00	249,347.00	0.00
Equipment	121.00	0.00	121.00	Xfers Out - Capital Reserve Fund	275,743.00	275,743.00	0.00
Miscellaneous	200.00	275.83	-75.83	Total Other Financing Uses	525,090.00	525,090.00	0.00
Total Shellfish Managmnt Program	22,315.00	20,153.62	2,161.38				
Property & Liability Insurance				Total General Fund Expenses	7,579,727.49	7,348,687.12	231,040.37
Property & Casualty Risk Pool	54,632.00	48,619.80	6,012.20				
Total Property & Liability Insurance	54,632.00	48,619.80	6,012.20				
Employee Benefits							
Health Insurance	315,829.00	277,436.05	38,392.95				
Group Life Insurance	12,228.00	11,442.71	785.29				
Social Security	15,732.00	14,637.43	1,094.57				

MUNICIPAL BUDGET 2007

TRANSFER STATION FUND REVENUES

	2007 Budget	2007 Expenditures	Balance		2007 Budget	2007 Expenditures	Balance
Transfer Station Fund Revenues				Transfer Station Fund Revenues			
Licenses & Permits				Other Revenues			
Business Licenses				Miscellaneous			
Waste Hauler Licenses	0.00	275.00	-275.00	Miscellaneous	55,507.00	50,680.22	4,826.78
Total Business Licenses	0.00	275.00	-275.00	Total Miscellaneous	55,507.00	50,680.22	4,826.78
Total Licenses & Permits	0.00	275.00	-275.00	Total Other Revenues	55,507.00	50,680.22	4,826.78
Intergovernmental Revenues				Other Financing Sources			
Local Government				Interfund Operating Transfer In			
Town of Friendship	74,667.00	74,667.00	0.00	Transfers In - General Fund	249,347.00	249,347.00	0.00
Town of Cushing	81,959.00	81,959.00	0.00	Total Interfund Operating Xfer In	249,347.00	249,347.00	0.00
Total Local Government	156,626.00	156,626.00	0.00	Utilization of Fund Balance			
Total Intergovernmental Revenues	156,626.00	156,626.00	0.00	Utilization of Fund Balance	30,000.00	0.00	30,000.00
Charges for Services				Total Utilization of Fund Balance	30,000.00	0.00	30,000.00
Public Works				Total Other Financing Sources	279,347.00	249,347.00	30,000.00
Disposal Fees	48,664.00	48,033.97	630.03				
Total Public Works	48,664.00	48,033.97	630.03	Total Transfer Station Fund Revenues	540,144.00	504,962.19	35,181.81
Total Charges for Services	48,664.00	48,033.97	630.03				

MUNICIPAL BUDGET 2007

TRANSFER STATION FUND EXPENSES

	2007 Budget	2007 Expenditures	Balance		2007 Budget	2007 Expenditures	Balance
Transfer Station Fund Expenses				Transfer Station Fund Expenses			
Solid Waste Management				Property & Liability Insurance			
Regular Employees	50,067.00	50,859.91	-792.91	Property & Casualty Risk Pool	5,978.00	5,402.20	575.80
Part-Time Employees	3,489.00	1,839.47	1,649.53	Total Property & Liability Insurance	5,978.00	5,402.20	575.80
Overtime	1,156.00	1,246.02	-90.02	Employee Benefits			
Contract Personnel	16,207.00	11,865.45	4,341.55	Health Insurance	20,605.00	20,532.38	72.62
Holiday Pay	0.00	192.56	-192.56	Group Life Insurance	720.00	598.44	121.56
Travel & Meeting Expense	338.00	24.03	313.97	Social Security	216.00	76.01	139.99
Training & Educational Materials	35.00	25.00	10.00	Maine State Retirement	1,856.00	1,475.66	380.34
Printing & Binding	285.00	0.00	285.00	Medicare	1,012.00	837.92	174.08
Postage & Mailing Services	45.00	15.00	30.00	Worker's Compensation	2,907.00	2,191.18	715.82
Advertising	105.00	0.00	105.00	Total Employee Benefits	27,316.00	25,711.59	1,604.41
Telephone	574.00	589.27	-15.27				
Electricity	2,746.00	2,432.84	313.16	Total Transfer Station Fund Expenses	540,144.00	484,467.64	55,676.36
Land (Park) Maintenance	11,192.00	10,658.00	534.00				
Building Maintenance	1,114.00	1,085.17	28.83				
Vehicle Maintenance	4,633.00	4,684.44	-51.44				
Equipment Maint -Other	1,180.00	22.00	1,158.00				
Admin/Mgt Consultants	4,941.00	4,747.89	193.11				
Water Laboratory Services	1,400.00	8,500.05	-7,100.05				
Licensing/Recording Fees	336.00	372.00	-36.00				
Tipping Fees (PERC)	280,687.00	245,602.73	35,084.27				
Transportation SVS (PERC)	77,308.00	70,334.25	6,973.75				
Household Hazardous Waste	20,199.00	1,611.36	18,587.64				
OBW, Tire, & Scrap Metal Removal	25,050.00	29,867.42	-4,817.42				
General Supplies	2,405.00	4,540.06	-2,135.06				
Gasoline & Diesel Fuel	1,358.00	1,550.08	-192.08				
Other Equipment	0.00	688.85	-688.85				
Total Solid Waste Management	506,850.00	453,353.85	53,496.15				

Town of Waldoboro

Financial Report

June 30, 2007

Prepared by: Runyon Kersteen Ouellette

The complete audit is available at the

Town Office

TOWN OF WALDOBORO, MAINE
Balance Sheet
Governmental Funds
June 30, 2007

	General Fund	Capital Reserve Fund	Other Governmental Funds	Totals
ASSETS				
Cash	\$ 1,789,234	1,377,559	1,605	3,168,398
Receivables:				
Taxes receivable	283,044	-	-	283,044
Accounts receivable	166,990	-	-	166,990
Due from other governments	8,496	-	-	8,496
Tax liens	66,438	-	-	66,438
Tax acquired property	3,717	-	-	3,717
Interfund loans receivable	-	363,651	257,175	620,826
Total assets	\$ 2,317,919	1,741,210	258,780	4,317,909
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	109,797	-	-	109,797
Other liabilities and accrued expenditures	16,638	-	1,605	18,243
Interfund loans payable	551,884	-	4,387	556,271
Deferred revenue - taxes	241,000	-	-	241,000
Deferred revenue - ambulance	72,000	-	-	72,000
Total liabilities	991,319	-	5,992	997,311
Fund balances:				
Unreserved, reported in:				
General fund	1,326,600	-	-	1,326,600
Special revenue fund	-	1,741,210	252,788	1,993,998
Total fund balances	1,326,600	1,741,210	252,788	3,320,598
Total liabilities and fund balances	\$ 2,317,919	1,741,210	258,780	
Amounts reported for governmental activities in the statement of net assets are different because:				
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.				3,262,519
Other long-term assets are not available to pay for current period expenditures and, therefore, are deferred in the funds.				313,000
Long-term liabilities that are not due and payable in the current period and therefore are not reported in the funds:				
Accrued compensated absences				(78,168)
Accrued interest				(5,061)
Landfill liabilities				(275,660)
Bonds payable				(754,445)
Net assets of governmental activities				\$ 5,782,783

See accompanying notes to financial statements.

TOWN OF WALDOBORO, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the year ended June 30, 2007

	General Fund	Capital Reserve Fund	Other Governmental Funds	Totals
Revenues:				
Taxes	\$ 6,045,497	-	-	6,045,497
Licenses and permits	49,520	-	-	49,520
Intergovernmental	544,098	-	239,342	783,440
Charges for services	624,426	-	88,123	712,549
Fees and fines	3,565	-	-	3,565
Unclassified	56,711	29,392	52,691	138,794
Interest earned	52,590	68,478	-	121,068
Total revenues	7,376,407	97,870	380,156	7,854,433
Expenditures:				
Current:				
General government	393,404	-	-	393,404
Town services and public safety	848,391	-	-	848,391
Public works	418,413	-	-	418,413
Health and welfare	38,330	-	-	38,330
Community services	148,584	-	-	148,584
Planning and development	76,302	-	-	76,302
Insurance and employee benefits	445,626	-	-	445,626
Education	3,858,166	-	-	3,858,166
County	507,655	-	-	507,655
Waste management	-	-	484,467	484,467
Abatements	7,143	-	-	7,143
Miscellaneous	-	-	22,460	22,460
Capital outlay	-	182,911	19,919	202,830
Debt service	63,868	-	-	63,868
Total expenditures	6,805,882	182,911	526,846	7,515,639
Excess (deficiency) of revenues over (under) expenditures	570,525	(85,041)	(146,690)	338,794
Other financing sources (uses):				
Transfers--in	82,716	279,263	263,198	625,177
Transfers--out	(542,461)	-	(82,716)	(625,177)
Total other financing sources (uses)	(459,745)	279,263	180,482	-
Net change in fund balances	110,780	194,222	33,792	338,794
Fund balances, beginning of year	1,215,820	1,546,988	218,996	2,981,804
Fund balances, end of year	\$ 1,326,600	1,741,210	252,788	3,320,598

See accompanying notes to financial statements.

TOWN OF WALDOBORO, MAINE
Statement of Revenues, Expenditures and Changes in Fund Balance -
Budget and Actual - General Fund
For the year ended June 30, 2007

	Budget		Actual	Variance with final budget positive (negative)
	Original	Final		
Revenues:				
Taxes	\$ 6,063,479	6,063,479	6,045,497	(17,982)
Licenses and permits	49,910	49,910	49,520	(390)
Intergovernmental	502,762	502,762	544,098	41,336
Charges for services	473,110	473,110	624,426	151,316
Fees and fines	-	-	3,565	3,565
Unclassified	45,250	45,250	56,711	11,461
Interest earned	32,500	32,500	52,590	20,090
Total revenues	7,167,011	7,167,011	7,376,407	209,396
Expenditures:				
Current:				
General government	395,036	395,036	393,404	1,632
Town services and public safety	899,314	899,314	848,391	50,923
Public works	455,596	455,596	418,413	37,183
Health and welfare	36,226	36,226	38,330	(2,104)
Community services	154,397	154,397	148,584	5,813
Planning and development	96,450	96,450	76,302	20,148
Insurance and employee benefits	496,073	496,073	445,626	50,447
County	507,655	507,655	507,655	-
Education	3,858,166	3,858,166	3,858,166	-
Overlay/abatements	91,856	91,856	7,143	84,713
Debt service	63,868	63,868	63,868	-
Total expenditures	7,054,637	7,054,637	6,805,882	248,755
Excess of revenues over expenditures	112,374	112,374	570,525	458,151
Other financing sources (uses):				
Utilization of fund balance	330,000	330,000	-	(330,000)
Transfers--in	82,716	82,716	82,716	-
Transfers--out	(525,090)	(525,090)	(542,461)	(17,371)
Total other financing uses	(112,374)	(112,374)	(459,745)	(347,371)
Net change in fund balance	-	-	110,780	110,780
Fund balance, beginning of year			1,215,820	
Fund balance, end of year			\$ 1,326,600	

See accompanying notes to financial statements.

TOWN OF WALDOBORO, MAINE
Capital Reserve Fund
Combining Statement of Changes in Fund Balances
For the year ended June 30, 2007

		Fund balances beginning of year	Revenues		Expenditures	Transfers in (out)	Fund balances end of year
			Interest	Other miscellaneous			
Capital Reserve Funds:							
Municipal building	\$	44,002	1,948	-	15,362	-	30,588
Public works building		12,980	574	-	-	-	13,554
Friendship Street School		13,950	618	-	-	2,500	17,068
Recreation facility		54,771	2,424	3,000	193	-	60,002
EMS equipment		51,283	2,270	530	1,353	26,348	79,078
Fire equipment		235,010	10,403	350	1,762	21,647	265,648
Police equipment		39,157	1,733	4,811	23,577	-	22,124
PW-highway equipment		497,186	22,008	9,619	8,155	51,208	571,866
Administrative equipment		44,376	1,964	-	37,468	-	8,872
Transfer station equipment		38,105	1,687	9,928	-	5,072	54,792
Drug eradication fund		3,548	157	1,154	-	-	4,859
Shellfish equipment		10,079	446	-	-	5,522	16,047
Surface paving		164,047	7,262	-	3,923	(16,500)	150,886
Sidewalk		24,299	1,076	-	13,567	70,000	81,808
Highway construction		219,136	9,700	-	14,653	73,331	287,514
CDD landfill reserve		58,645	2,596	-	7,065	14,250	68,426
Public landing		10	-	-	-	-	10
Marine Park		28,663	1,269	-	55,817	25,885	-
Unemployment compensation		7,741	343	-	16	-	8,068
Totals	\$	1,546,988	68,478	29,392	182,911	279,263	1,741,210

TOWN OF WALDOBORO, MAINE
All other Nonmajor Funds
Combining Balance Sheet
June 30, 2007

	Special Revenue Funds							Totals
	Transfer Station	Highway Block Grant	CDBG Small Cities	Sanitary Landfill	DEP Wastewater	Medomak River Quality	Community Services	
ASSETS								
Cash	\$ -	-	1,605	-	-	-	-	1,605
Interfund loans receivable	113,926	-	609	-	-	399	3,666	257,175
Total assets	\$ 113,926	-	2,214	-	-	399	3,666	258,780
LIABILITIES AND FUND BALANCES								
Liabilities:								
Interfund loans payable	-	-	-	-	4,387	-	-	4,387
Due to other governments	-	-	1,605	-	-	-	-	1,605
Total liabilities	-	-	1,605	-	4,387	-	-	5,992
Fund balances:								
Unreserved:								
Undesignated	113,926	-	609	-	(4,387)	399	3,666	252,788
Total liabilities and fund balances	\$ 113,926	-	2,214	-	-	399	3,666	258,780

TOWN OF WALDOBORO, MAINE
All other Nonmajor Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the year ended June 30, 2007

	Special Revenue Funds								Totals
	Transfer Station	Highway Block Grant	CDBG Small Cities	Sanitary Landfill	DEP Wastewater	Medomak		Comprehensive Plan	
						River Quality	Community Services		
Revenues:									
Intergovernmental	\$ 156,626	82,716	-	-	-	-	-	-	239,342
Charges for services	48,034	-	-	-	19,621	-	20,468	-	88,123
Miscellaneous	50,955	-	-	-	1,736	-	-	-	52,691
Total revenues	255,615	82,716	-	-	21,357	-	20,468	-	380,156
Expenditures:									
Unclassified	-	-	-	820	-	-	19,041	2,599	22,460
Waste management	484,467	-	-	-	-	-	-	-	484,467
Capital outlay	-	-	-	-	19,919	-	-	-	19,919
Total expenditures	484,467	-	-	820	19,919	-	19,041	2,599	526,846
Excess (deficiency) of revenues over (under) expenditures	(228,852)	82,716	-	(820)	1,438	-	1,427	(2,599)	(146,690)
Other financing sources (uses):									
Transfers--in (out)	249,347	(82,716)	-	-	-	-	-	13,851	180,482
Total other financing sources (uses)	249,347	(82,716)	-	-	-	-	-	13,851	180,482
Net change in fund balances	20,495	-	-	(820)	1,438	-	1,427	11,252	33,792
Fund balances (deficits), beginning of year	93,431	-	609	820	(5,825)	399	2,239	127,323	218,996
Fund balances (deficits), end of year	\$ 113,926	-	609	-	(4,387)	399	3,666	138,575	252,788

TOWN OF WALDOBORO, MAINE
Private-purpose Trust Funds
Combining Statement of Changes in Fiduciary Net Assets
For the year ended June 30, 2007

	Mr. and Mrs. Edward E.							Totals		
	George G. Gentner Scholarship Fund	Philbrook Prize Speaking Fund	Mr. and Mrs. Edward E. Philbrook Fund	Fennelly Fund	Jonathan Matthews Fund	Standish Fund	Anne G. Bailey Recreational Fund	Privately Held Cemetery Care Fund		
Additions:										
Contributions	\$ -	-	-	-	-	-	336,788	6,543	343,331	
Investment income:										
Unrealized gains	51,785	269	38,963	577	1,518	5,338	23,770	16,049	138,269	
Interest	14,239	74	11,985	159	417	1,468	6,388	6,110	40,840	
Total additions	66,024	343	50,948	736	1,935	6,806	366,946	28,702	522,440	
Deductions:										
Charitable relief	-	-	2,857	-	-	-	-	-	2,857	
Cemetery payments	-	-	-	-	-	-	-	5,044	5,044	
Scholarship awards	7,200	-	-	-	-	-	-	-	7,200	
Speaking prize	-	135	-	-	-	-	-	-	135	
Total deductions	7,200	135	2,857	-	-	-	-	5,044	15,236	
Change in net assets	58,824	208	48,091	736	1,935	6,806	366,946	23,658	507,204	
Net assets, beginning of year	458,549	1,611	341,871	5,362	14,098	49,595	-	188,034	1,059,120	
Net assets, end of year	\$ 517,373	1,819	389,962	6,098	16,033	56,401	366,946	211,692	1,566,324	

WALDOBORO WATER DEPARTMENT

The Cross Street Pump Station and Treatment Facility has completed its second full year of operation in May 2008 and water quality continues to meet or exceed all federal and state regulatory standards.

20. Since the second half of 2006, none of the 20 homes tested were above the action limit in three consecutive testing cycles. Based on the excellent results of the last 18 months, lead testing will be reduced to once per year in 2008. For more infor-

Operating Statistics:

	<u>2007</u>	<u>2006</u>
Customer connections:		
Residential	338	339
Commercial	53	53
Industrial	1	1
Governmental	7	7
Fire Protection	<u>5</u>	<u>5</u>
Total	404	405

For the Average Residential Customer:	<u>2007</u>	<u>2006</u>
Water Consumption	145	145 (gallons/day)
Water charge/month	\$30.28	\$29.44

Largest Individual Customer:		
Fieldcrest Manor	9,470	7,425 (gallons/day)

Operationally, the water department again saw a decrease in demand for water in 2007. Total metered sales in 2007 were 25.78 million gallons versus 26.43 million gallons in 2006, reflecting reduced consumption in the residential, industrial and municipal customer groups. Residential consumption was off less than 1%, but industrial use dropped by 99% with the complete loss of Sylvania. On a positive note, consumption by commercial customers was up 5% over 2006, reflecting the warmer and drier summer conditions. 2007 showed no increase in the number of customer connections. The utility initiated a water meter replacement program in 2007 aimed to improve the accuracy of the meters. This program will continue in 2008. Full financial and operating information for the calendar year 2007 is available in the Annual Report to the Public Utilities Commission filed in the Town Office.

The water system is pleased that lead and copper levels in household plumbing systems continues to decline. In 2005 and 2006, the department was required to provide lead education material to its customers because lead levels in some individual homes in the community were above the EPA action level of 15 parts per billion. Individual homes are tested twice annually. In the first half of 2006, the action level was exceeded in 4 homes out of

mation about lead in drinking water, please contact the Maine Drinking Water Program at (207) 287-2070.

As always, if you have questions or concerns about your water service, please call the customer service office of Aqua Maine at 1-800-287-1643.

5 Easy Ways to Conserve Water

#1. When washing dishes by hand, don't let the water run while rinsing. Fill one sink with wash water and the other with rinse water.

#2. Run your washing machine and dishwasher only when they are full and you could save 1000 gallons a month.

#3. Keep a pitcher of water in the refrigerator instead of running the tap for cold drinks, so that every drop goes down you not the drain.

#4. If your shower can fill a one-gallon bucket in less than 20 seconds, then replace it with a water-efficient showerhead.

#5 Only water your lawn when needed. You can tell this by simply walking across your lawn. If you leave footprints, it's time to water.

Town of Waldoboro Water Department

Financial Report

June 30, 2006

Prepared by: Runyon Kersteen Ouellette

The complete audit is available at the

Town Office

TOWN OF WALDOBORO, MAINE
Statement of Net Assets
Proprietary Fund - Water Department
June 30, 2007 and 2006

	2007	2006
ASSETS		
Current assets:		
Investments	\$ 161,840	170,471
Accounts receivable, net of allowance of \$20,951	38,421	108,546
Total current assets	200,261	279,017
Property, plant and equipment, net	5,117,022	5,113,532
Construction work in process	-	2,726
Total non-current assets	5,117,022	5,116,258
Total assets	\$ 5,317,283	5,395,275
LIABILITIES AND NET ASSETS		
Current liabilities:		
Accounts payable	6,500	85,311
Other liabilities and accrued expenses	7,669	5,682
Accrued interest	33,930	36,009
Interfund loans payable	-	-
Bonds and notes payable - current portion	59,271	57,792
Total current liabilities	107,370	184,794
Long-term liabilities:		
Bonds and notes payable	1,848,354	1,903,730
Total non-current liabilities	1,848,354	1,903,730
Total liabilities	\$ 1,955,724	2,088,524
Net assets:		
Invested in capital assets, net of related debt	3,209,397	3,154,736
Unrestricted	152,162	152,015
Total net assets	\$ 3,361,559	3,306,751

See accompanying notes to financial statements.

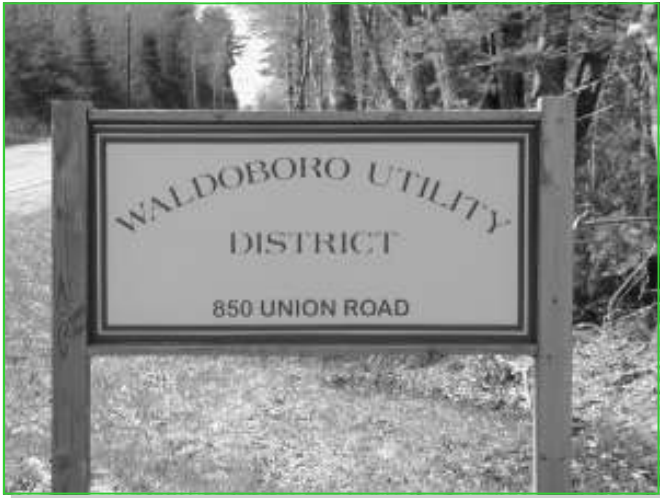
Statement 8

TOWN OF WALDOBORO, MAINE
Statement of Revenues, Expenses and Changes in Net Assets
Proprietary Fund - Water Department
For the year ended June 30, 2007 and 2006

	2007	2006
Operating revenues:		
Charges for services	\$ 254,740	258,965
Total operating revenues	254,740	258,965
Operating expenses:		
Purchased water	-	21,835
Outside services	82,441	77,945
Power	9,644	12,823
Supplies	1,703	1,799
Regulatory	1,919	1,087
Rate case expense	2,260	2,260
Lab testing expense	2,268	2,448
Enterprise fund reimbursements	14,831	13,944
Depreciation	31,644	23,941
Miscellaneous	3,864	6,725
Total operating expenses	150,574	164,807
Operating income	104,166	94,158
Non-operating income (expense):		
Interest income	6,178	-
Interest expense	(55,536)	(58,194)
Miscellaneous income	-	9,775
Forgiven debt	-	1,530,473
Total non-operating income (expense)	(49,358)	1,482,054
Net income	54,808	1,576,212
Net assets, beginning of year	3,306,751	1,730,539
Net assets, end of year	\$ 3,361,559	3,306,751

See accompanying notes to financial statements.

WALDOBORO UTILITY DISTRICT



WALDOBORO UTILITY DISTRICT 2007 ANNUAL REPORT

It was necessary to keep the old treatment facility in the village by the edge of the Medomak River in full operation while the new lagoon system was being built. By August 2001 the new lagoon wastewater treatment facility on Route 235 was ready to go on line and to get the wastewater to the new plant two new pump stations had been constructed; one by the railroad across from Moody's Diner and one at the old treatment plant. To keep the old plant working while the new pump station was being built and tested two valves were installed in the sewer line; one to direct the flow to the old treatment facility and one going to the new pump station. With this arrangement the new pump stations could be tested for a few minutes or a few hours as needed. After lengthy testing was complete and the lagoons were operating the valve to the old treatment plant was closed for the last time. The old plant, however, was initially kept ready to run if needed.

Over the years the District has searched to find a use for the former treatment facility, however, the uses for an aging treatment plant are limited. In the fall of 2007 the trustees evaluated the site and voted to demolish the buildings and level the area. Work on this was completed in December 2007. Loaming and seeding in the spring of 2008 will finish the project.

A new receiving station for holding tanks was installed at the treatment facility in the fall of 2007.

With more cottages, houses and businesses being located where there is no public sewer and the soils are unsuited for septic systems, the District has seen an increase in demand for this service. Income from holding tank wastes of over \$4,000 is anticipated in 2008.

The treated wastewater is recycled back to the groundwater and in 2007 almost 55 million gallons was land applied. This is a decrease of about 8 million gallons from the year before largely because of less precipitation.

Roy Johnson, elected to the Board of Trustees in 2006, resigned in early 2007. Former trustee Bill Branigan was appointed to replace him and was elected to fill out his remaining term in June.

The District office is located at 850 Union Road (Route 235) and is open Tuesday 8:30 AM to 2:00 PM; Wednesday and Thursday from 8:30 AM to 5:00 PM. The phone number is 832-0422. If you wish you may pay your bill in person when the office is open or you may also drop payments in the mail slot to the left of the entrance to the office anytime.



The District Trustees meet on the third Thursday of each month at 4:00 PM at the District office 850 Union Road. The public is always welcome to attend.

Trustees	Term Expires
Wallace Walton, Chair	6/2009
Frederick Bess, Treasurer	6/2008
Samuel Chapman, Clerk	6/2008
Carl Waterman	6/2010
Bill Branigan	6/2009

Waldoboro Utility District

Annual Financial Report

With Independent Auditors Report

For the Year Ending December 31, 2007

KEEL J. HOOD

Certified Public Accountant

2 Burns Street - Fairfield, Maine 04937 - (207)453-2006

INDEPENDENT AUDITORS REPORT

Board of Directors
Waldoboro Utility District
Waldoboro, Maine

I have audited the accompanying basic financial statements of the Waldoboro Utility District as of and for the year ended December 31, 2007, as listed in the table of contents. These financial statements are the responsibility of Waldoboro Utility District's management. My responsibility is to express an opinion on those general purpose financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

Waldoboro Utility District has elected to not record certain infrastructure assets. Infrastructure assets are those which are immovable and of use only to the District. They include sewer lines and other improvements. The result of this election is to reduce the net value of the fixed assets and Invested in capital assets, net of related debt by \$880,090.

In my opinion, except for the election noted in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of Waldoboro Utility District as of December 31, 2007 and the results of its operations and cash flows of its proprietary fund types for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. I have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.

January 29, 2008

Statement 1

WALDOBORO UTILITY DISTRICT
Statement of Net Assets
December 31, 2007, and 2006

ASSETS		<u>2007</u>	<u>2006</u>
Current Assets			
Cash		\$ 230,125	\$ 188,440
Receivables:			
Sewer fees		62,241	63,409
Sewer liens		27,655	24,533
Prepaid fuel		820	880
	Total Current Assets	<u>320,841</u>	<u>277,262</u>
Fixed Assets			
Land		8,957	8,957
Elm street pumping station		114,363	114,363
Equipment		40,134	40,134
Septic receiving station		13,188	13,188
Lagoon and related		6,608,708	6,593,708
	Total Fixed Assets	<u>6,785,350</u>	<u>6,770,350</u>
Accumulated Depreciation		<u>(1,017,141)</u>	<u>(874,344)</u>
	Net Fixed Assets	<u>5,768,209</u>	<u>5,896,006</u>
	Total Assets	<u>6,089,050</u>	<u>6,173,268</u>
LIABILITIES AND NET ASSETS			
Liabilities:			
Current Liabilities:			
Accounts payable		463	574
Accrued interest		8,670	9,120
Current portion of long-term debt		77,357	72,792
	Total current liabilities	<u>86,490</u>	<u>82,486</u>
Long-term Liabilities:			
State revolving loan fund		1,456,653	1,529,445
Less current portion of long-term debt		(77,357)	(72,792)
	Total long-term liabilities	<u>1,379,296</u>	<u>1,456,653</u>
	Total Liabilities	<u>1,465,786</u>	<u>1,539,139</u>
Net Assets:			
Invested in capital assets, net of related debt		4,211,503	4,321,767
Unrestricted:			
Appropriated net assets		153,315	113,206
Unappropriated		258,446	199,156
	Total Net Assets	<u>4,623,264</u>	<u>4,634,129</u>
	Total Liabilities and Net Assets	<u>\$ 6,089,050</u>	<u>\$ 6,173,268</u>

The accompanying notes to the general purpose financial statements are an integral part of this statement.
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Statement 2

WALDOBORO UTILITY DISTRICT
Statement of Activities
For the Year Ending December 31, 2007, and 2006

	<u>2007</u>	<u>2006</u>
Operating Revenues:		
Sewer fees	\$ 306,529	\$ 276,767
Impact fees	3,516	1,530
Miscellaneous	10,263	6,253
Total Operating Revenues	<u>320,308</u>	<u>284,550</u>
Operating Expenses:		
Labor	27,011	30,629
Labor related	2,072	2,351
General administration	3,623	3,474
Insurance	6,748	6,786
Professional fees	41,698	41,224
Utilities	35,051	29,932
Generator fuel	13,086	14,517
Repairs, maintenance, and small improvements	2,263	5,481
Old treatment facility	18,010	
Mileage	414	473
Sewer line maintenance	6,210	2,384
Depreciation	142,797	137,348
Miscellaneous	1,407	743
Plant parts and repairs	20,689	9,509
Total Expenses	<u>321,079</u>	<u>284,851</u>
Operating Income	<u>(771)</u>	<u>(301)</u>
Nonoperating Revenues and Expenses:		
Interest on cash funds	7,282	2,550
Interest on sewer fees	1,946	1,707
Operating grant	7,555	7,594
Interest expense	(26,877)	(29,109)
Total Nonoperating Revenues and Expenses	<u>(10,094)</u>	<u>(17,258)</u>
Net Income	<u>(10,865)</u>	<u>(17,559)</u>
Net Assets - Beginning	4,634,129	4,651,688
Net Assets - Ending	<u>\$ 4,623,264</u>	<u>\$ 4,634,129</u>

The accompanying notes to the general purpose financial statements are an integral part of this statement.
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WALDOBORO UTILITY DISTRICT
Statement of Cash Flows
For the Year Ended December 31, 2007 and 2006

Cash Flows From Operating Activities:	<u>2007</u>	<u>2006</u>
Receipts from customers	\$ 305,353	\$ 264,401
Other income	15,007	6,160
Payments for services and supplies	(149,759)	(114,611)
Payments to employees	(29,083)	(32,980)
Net Cash Provided by Operating Activities	<u>141,518</u>	<u>122,970</u>
Cash Flows from Capital and Related Financing Activities:		
Acquisition of fixed assets	(15,000)	(16,744)
Interest paid on long-term debt	(26,877)	(28,459)
Principal paid on long-term debt	(72,793)	(71,261)
Capital grants	7,555	7,594
Net Cash Used by Capital and Related Financing Activities	<u>(107,115)</u>	<u>(108,870)</u>
Cash Flows from Investing Activities:		
Interest on cash accounts	7,282	2,550
Net Cash Provided by Investing Activities	<u>7,282</u>	<u>2,550</u>
Net Increase in Cash	41,685	16,650
Cash Balance - Beginning	188,440	171,790
Cash Balance - Ending	<u>230,125</u>	<u>188,440</u>
Cash Flows From Operating Activities:		
Operating income (loss)	(772)	(301)
Adjustments to Reconcile Operating Income to Cash Flows from Operating Activities:		
Depreciation expense	142,797	137,348
Increase (Decrease) in accounts payable	(560)	(90)
Decrease (Increase) in prepaid fuel	60	(94)
Decrease (Increase) in sewer fees and liens	(1,953)	(15,600)
Interest on fees	1,946	1,707
Net Cash Provided by Operating Activities	<u>\$ 141,518</u>	<u>\$ 122,970</u>

The accompanying notes to the general purpose financial statements are an integral part of this statement.

page 7

MUNICIPAL BUDGET SUMMARY BY DEPARTMENT

GENERAL FUND	Budget 2007	Budget 2008	Budget 2009	Variance	Percent
EXPENDITURES/USES					
General Government					
Office of the Selectmen	14,006	14,156	17,217	3,061	21.85%
Office of the Town Manager	91,742	94,279	97,487	3,208	3.50%
Assessing Department	71,901	73,483	75,624	2,141	2.98%
Finance	116,587	120,286	124,451	4,165	3.57%
Legal Services	7,000	7,000	7,000	0	0.00%
Town Clerk	33,403	33,089	33,916	827	2.48%
Municipal Building	50,397	52,168	57,625	5,457	10.83%
Contingency	10,000	9,550	9,550	0	0.00%
	395,036	404,011	422,870	18,859	4.77%
Public Safety					
Emergency Medical Services	356,358	417,330	467,709	50,379	14.14%
Fire Department	75,177	97,538	110,774	13,236	17.61%
Police Department	356,550	363,779	428,074	64,295	18.03%
Animal Control	12,613	13,777	13,604	-173	-1.37%
Fire Hydrants	80,160	80,160	80,160	0	0.00%
Street Lights	18,456	17,009	17,525	516	2.80%
	899,314	989,593	1,117,846	128,253	14.26%
Public Works					
Roads & Bridges	442,377	456,063	501,746	45,683	10.33%
Wastewater Treatment	2,329	2,398	2,398	0	0.00%
Parks/Recreation Facilities	10,890	8,242	10,772	2,530	23.23%
	455,596	466,703	514,916	48,213	10.58%
Human Services					
General Assistance	17,097	17,140	22,652	5,512	32.24%
Social Service Agencies	19,129	19,654	18,454	-1,200	-6.27%
	36,226	36,794	41,106	4,312	11.90%
Community Services					
Recreation Department	53,768	50,397	51,364	967	1.80%
Friendship Street School	17,350	18,387	22,097	3,710	21.38%
Community Service Agencies	83,279	83,529	87,621	4,092	4.91%
	154,397	152,313	161,082	8,769	5.68%
Community Development					
Planning & Development	74,135	59,004	64,875	5,871	7.92%
Shellfish Conservation Program	22,315	20,156	20,753	597	2.68%
	96,450	79,160	85,628	6,468	6.71%
Insurance & Employee Benefits					
Property & Liability Insurance	54,632	53,823	53,298	-525	-0.96%
Employee Benefits	441,441	460,811	484,463	23,652	5.36%
Abatements	0	0	0	0	0
	0	0	0	0	0
Debt Service					
Debt Service	63,868	63,840	63,812	-28	-0.04%
	63,868	63,840	63,812	-28	-0.04%
Other Financing Uses					
Transfer Station	249,347	256,066	249,948	-6,118	-2.45%
Capital Reserve Fund	275,743	453,160	419,022	-34,138	-12.38%
	525,090	709,226	668,970	-40,256	-7.67%
TOTAL EXPENDITURES/USES	3,122,050	3,416,274	3,613,991	197,717	6.33%

MUNICIPAL BUDGET SUMMARY BY DEPARTMENT

GENERAL FUND	Budget 2007	Budget 2008	Budget 2009	Variance	Percent
REVENUES/SOURCES					
Taxes					
Excise Taxes	729,771	733,692	740,958	7,266	1.00%
Watercraft Excise Taxes	11,000	11,000	11,000	0	0.00%
Interest Taxes & Tax Liens	23,000	23,000	30,000	7,000	30.43%
Tax Lien Costs	10,188	12,257	12,525	268	2.63%
	773,959	779,949	794,483	14,534	1.88%
Licenses & Permits					
Licenses & Permits	49,910	62,900	61,062	-1,838	-3.68%
	49,910	62,900	61,062	-1,838	-3.68%
Intergov't Revenues					
Federal revenue	0	0	0	0	0.00%
Municipal Revenue Sharing	323,353	367,686	383,056	15,370	4.75%
Homestead Exemption	126,257	126,257	126,257	0	0.00%
Other State Assistance	16,149	11,238	14,213	2,975	18.42%
Other (Friendship & Cushing - TS)	29,768	11,082	11,082	0	0.00%
	495,527	516,263	534,608	18,345	3.70%
Charges for Service					
General Government	19,545	20,616	26,381	5,765	29.50%
Public Safety	453,415	534,042	594,189	60,147	13.27%
Community Development	150	150	150	0	100.00%
	473,110	554,808	620,720	65,912	13.93%
Fines & Fees					
	0	0	50	50	#DIV/0!
	0	0	50	50	#DIV/0!
Other Revenues					
Interest earnings	32,500	51,400	38,600	-12,800	-39.38%
Registration fees	19,650	19,775	19,420	-355	-1.81%
Rentals	22,500	22,500	22,500	0	0.00%
Miscellaneous	3,100	3,372	3,937	565	0.00%
	77,750	97,047	84,457	-12,590	-16.19%
Subtotal Revenues	1,870,256	2,010,967	2,095,380	84,413	4.51%
Other Revenue Sources					
Highway Block Grant	82,716	82,716	82,716	0	0.00%
Util of Fund Balance (see Note 1)	330,000	433,685	275,000	-158,685	-48.09%
	412,716	516,401	357,716	-158,685	-30.73%
TOTAL REVENUE/SOURCES	2,282,972	2,527,368	2,453,096	-74,272	-3.25%
TOTAL EXPENDITURES	3,122,050	3,416,274	3,613,991	197,717	6.33%
Amount Raised by Property Tax	839,078	888,906	1,160,895	271,989	30.60%

Note 1: Utilization of Fund Balance for FY08 includes amount approved at Special Town Meeting 2/12/08 (\$73,685), \$85,000 for paving, and usual \$275,000 appropriation.

WARRANT FOR TOWN MEETING

Town of Waldoboro, Maine Annual Town Meeting Warrant

Tuesday, June 10, 2008 and
Thursday, June 12, 2008

Lincoln, SS State of Maine

TO: William Labombarde, a Constable for the Town of Waldoboro, in the County of Lincoln, State of Maine

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Waldoboro, in said County qualified by law to vote in Town Affairs, to meet at the Waldoboro Municipal Building in said Town, on Tuesday, the Tenth day of June, A.D. 2008 at 8:00 a.m., then and there to act on Articles 1 and 2.

The polls for voting on Article 2 will be opened at 8:00 a.m. and will close at 8:00 p.m.

The adjourned meeting to act on the remaining articles in the Warrant will be resumed at the Miller School in said Town on Thursday, the Twelfth day of June, A.D. 2008 at 7:00 p.m.

Article 1. To choose a moderator to preside at said meeting.

Article 2. To elect all necessary town officers by secret ballot.

- A. Two (2) - Selectmen, Assessors and Overseers of the Poor for a three year term.
- B. Two (2) - Directors of Maine School Administrative District #40 for a three year term.
- C. One (1) - Director of Maine School Administrative District #40 for a one year term.
- D. Two (2) - Trustees of the Waldoboro Utility District for a three year term.

Article 3. To see if the Town will vote to fix the fifteenth day of November and the fifteenth day of May when all 2009 taxes shall be due and payable in (semi-annual installments) and to instruct the Tax Collector to charge interest at 11.00% per annum on all taxes unpaid after said date(s).

Article 4. To see if the Town will vote to pay interest at 7.00% per annum on any amount overpaid on property taxes as noted in M.R.S.A. Title 36, Section 506-A.

Article 5. To see if the Town will vote to authorize the Tax Collector to offer a 2009 Tax Club Plan to taxpayers who enroll no later than July 31, 2008, who pay the total amount of 2009 taxes by monthly payments from July 2008 to June 30, 2009; who abide by the requirements of said plan; who shall receive from the Town, in return for such payments, full credit for such taxes paid without incurring any charge of interest.

Article 6. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they may deem advisable, and to execute quit claim deeds for such property. Property which, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold.

WARRANT FOR TOWN MEETING

Article 7. To see what sums the Town will vote to raise and appropriate for **General Government**:

A.	OFFICE OF THE SELECTMEN	\$17,217.00
	Board of Selectmen recommends	Vote: In Favor 5, Opposed 0
	Budget Committee recommends	Vote: In Favor 9, Opposed 0
B.	ADMINISTRATION	\$97,487.00
	Board of Selectmen recommends.	Vote: In Favor 5, Opposed 0
	Budget Committee recommends.	Vote: In Favor 7, Opposed 1, Abstain1
C.	ASSESSMENT SERVICES	\$75,624.00
	Board of Selectmen recommends.	Vote: In Favor 5, Opposed 0
	Budget Committee recommends.	Vote: In Favor 8, Opposed 0, Abstain1
D.	FINANCE	\$124,451.00
	Board of Selectmen recommends.	Vote: In Favor 5, Opposed 0
	Budget Committee recommends.	Vote: In Favor 9, Opposed 0
E.	LEGAL SERVICES	\$7,000.00
	Board of Selectmen recommends.	Vote: In Favor 5, Opposed 0
	Budget Committee recommends.	Vote: In Favor 9, Opposed 0
F.	TOWN CLERK	\$33,916.00
	Board of Selectmen recommends.	Vote: In Favor 5, Opposed 0
	Budget Committee recommends	\$37,622. Vote: In Favor 8, Opposed 1
G.	MUNICIPAL BUILDING	\$57,625.00
	Board of Selectmen recommends.	Vote: In Favor 5, Opposed 0
	Budget Committee recommends.	Vote: In Favor 9, Opposed 0
H.	CONTINGENCY	\$9,550.00
	Board of Selectmen recommends.	Vote: In Favor 5, Opposed 0
	Budget Committee recommends.	Vote: In Favor 9, Opposed 0
	Total	\$422,870.00

Article 8. To see what sums the Town will vote to raise and appropriate for **Public Safety**:

A.	Emergency Medical Services	\$467,709.00
	Board of Selectmen recommend.	Vote: In Favor 5, Opposed 0
	Budget Committee recommends.	Vote: In Favor 9, Opposed 0
B.	FIRE DEPARTMENT	\$110,774.00
	Board of Selectmen recommends.	Vote: In Favor 5, Opposed 0
	Budget Committee recommends	\$117,774. Vote: In Favor 7, Opposed 2
C.	POLICE DEPARTMENT	\$428,074.00
	Board of Selectmen recommends.	Vote: In Favor 5, Opposed 0
	Budget Committee recommends.	Vote: In Favor 8, Opposed 1
D.	ANIMAL CONTROL	\$13,604.00
	Board of Selectmen recommends.	Vote: In Favor 5, Opposed 0
	Budget Committee recommends.	Vote: In Favor 9, Opposed 0

WARRANT FOR TOWN MEETING

E. FIRE HYDRANTS\$80,160.00

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 9, Opposed 0

F. STREET LIGHTS\$17,525.00

Board of Selectmen recommends. Vote: In Favor 5, Opposed 0

Budget Committee recommends. Vote: In Favor 9, Opposed 0

Total\$1,117,846.00

Article 9. To see what sums the Town will vote to raise and appropriate for **Public Works:**

A. ROADS & BRIDGES\$501,746.00

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 5, Opposed 1, Absent 2

B. WASTEWATER TREATMENT \$2,398.00

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 6, Opposed 0, Abstain 1, Absent 2

D. PARK MAINTENANCE.....\$10,772.00

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 2

Total\$514,916.00

Article 10. To see what sums the Town will vote to raise and appropriate to the **Transfer Station Fund** to fund Waldoboro's share of the transfer station budget.

A. TRANSFER STATION.....\$249,948.00

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 6, Opposed 0, Abstain 1, Absent 2

Article 11. To see what sums the Town will vote to raise and appropriate for **Human Services:**

A. GENERAL ASSISTANCE.....\$22,652.00

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 4, Opposed 0, Abstained 1, Absent 4

Article 12. To see what sums the Town will vote to raise and appropriate for **Social Service Agencies:**

A. American Red Cross of Eastern Maine..... \$2,500.00

B. Coastal Trans \$1,250.00

C. Kno-Wal-Lin Community Health \$5,180.00

D. Mid-Coast Children's Services..... \$525.00

E. Mid-Coast Mental Health Center \$1,000.00

G. Miles Health Care, Inc. \$1,000.00

H. Mobius. \$900.00

I. New Hope for Women \$1,655.00

J. Spectrum Generations..... \$4,444.00

Total\$18,454.00

Board of Selectmen recommends. Vote: In Favor 4, Opposed 0, Absent 1

Budget Committee recommends. Vote: In Favor 3, Opposed 2, Abstain 2, Absent 2

WARRANT FOR TOWN MEETING

Article 13. To see what sums the Town will vote to raise and appropriate for **Community Services:**

A.	RECREATION DEPARTMENT.....	\$51,364.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 6, Opposed 1, Abstain 1, Absent 1	
B.	FRIENDSHIP STREET SCHOOL.....	\$22,097.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 2	
	Total.....	\$73,461.00

Article 14. To see what sums the Town will vote to raise and appropriate for **Community Service Agencies:**

A.	Memorial Day	\$1,000.00
B.	Waldoboro Day Committee.....	\$1,000.00
C.	Waldoborough Historical Society	\$3,500.00
D.	Waldoboro Little League.....	\$1,000.00
	Total.....	\$6,500.00
	Board of Selectmen recommends. Vote: In Favor 4, Opposed 1	
	Budget Committee recommends. Vote: In Favor 5, Opposed 2, Absent 2	

Article 15. To see what sum the Town will vote to raise and appropriate for **Lincoln County Television (LCTV).**

A.	LINCOLN COUNTY TELEVISION (LCTV).....	\$8,334.00
	Board of Selectmen recommends. Vote: In Favor 4, Opposed 1	
	Budget Committee recommends \$4,000 Vote: In Favor 3, Opposed 2, Abstain 2, Absent 2	

Article 16. To see what sum the Town will vote to appropriate from snowmobile registration fees to support the **Waldoboro Sno-Crawlers Club** for snowmobile trails.

A.	WALDOBORO SNO-CRAWLERS CLUB	\$406.00
	Board of Selectmen recommends. Vote: In Favor 4, Opposed 1	
	Budget Committee recommends. Vote: In Favor 5, Opposed 2, Absent 2	

Article 17. To see what sums the Town will vote to raise and appropriate for the **Waldoboro Public Library:**

A.	WALDOBORO PUBLIC LIBRARY	\$72,381.00
	Board of Selectmen recommends. Vote: In Favor 4, Opposed 1	
	Budget Committee recommends. Vote: In Favor 5, Opposed 2, Absent 2	

Article 18. To see what sums the Town will vote to raise and appropriate for **Planning & Development:**

A.	PLANNING & DEVELOPMENT	\$64,875.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 2	

WARRANT FOR TOWN MEETING

B.	SHELLFISH MGT PROGRAM	\$23,739.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 2	
	Total	\$88,614.00

Article 19. To see what sums the Town will vote to raise and appropriate for **Property and Liability Insurance:**

A.	PROPERTY & CASUALTY RISK POOL	\$53,298.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 6, Opposed 0, Abstain 1, Absent 2	

Article 20. To see what sums the Town will vote to raise and appropriate for **Employee Benefits:**

A.	EMPLOYEE BENEFITS	\$484,463.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 6, Opposed 0, Abstain 1, Absent 2	

Article 21. To see what sums the Town will vote to raise and appropriate for **Debt Service:**

A.	DEBT SERVICE	\$63,812.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 7, Opposed 0, Absent 2	

Article 22. To see what sums the Town will vote to raise and appropriate to the **Capital Reserve Fund** for capital improvements:

Land & Buildings

A.	Friendship Street School Reserve	\$2,500.00
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Fleet & Equipment

B.	EMS Equipment Reserve	\$26,348.00
C.	Fire Equipment Reserve	\$21,647.00
D.	Public Works Equipment Reserve	\$51,926.00
E.	Administrative Equipment Reserve	\$5,000.00
F.	Transfer Station Equipment Reserve	\$15,000.00
G.	Shellfish Management Equipment Reserve	\$1,500.00

Transportation Improvements

H.	Sidewalk Reserve	\$15,000.00
I.	Highway Construction Account	\$82,716.00

Solid Waste Management

J.	Inert Landfill Closure Reserve	\$ 49,161.00
		\$270,798.00
	Less transfers from other sources	- 21,776.00
	Total	\$249,022.00

	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 6, Opposed 0, Abstain 1, Absent 2	

WARRANT FOR TOWN MEETING

Article 23. To see if the Town will vote to appropriate from the **Estimated Revenues Account \$2,095,380.00**, to be applied to reduce the 2009 tax rate.

A.	LOCAL TAXES (other than property taxes).....	\$794,483.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 9, Opposed 0	
B.	LICENSES AND PERMITS.....	\$61,062.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 9, Opposed 0	
C.	INTERGOVERNMENTAL REVENUES.....	\$534,608.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 9, Opposed 0	
D.	CHARGES FOR SERVICES.....	\$620,720.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 9, Opposed 0	
E.	FINES & FEES	\$50.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 9, Opposed 0	
F.	OTHER REVENUES.....	\$84,457.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 9, Opposed 0	
Total	\$2,095,380.00

Article 24. To see if the Town will vote to appropriate from the Local Road Assistance Program Block Grant Fund the sum of **\$82,716** and transfer to the General Fund to be applied toward the Transportation Program.

A.	LOCAL ROAD ASSISTANCE BLOCK GRANT	\$82,716.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 9, Opposed 0	

Article 25. To see what sum the Town will vote to appropriate from the Undesignated Fund Balance to be applied to reduce the 2009 tax rate.

A.	UNDESIGNATED FUND BALANCE	\$275,000.00
	Board of Selectmen recommends. Vote: In Favor 5, Opposed 0	
	Budget Committee recommends. Vote: In Favor 9, Opposed 0	

Article 26. To see if the Town will vote to raise and appropriate \$252,716 to the **Surface Paving Capital Reserve Fund** and to increase the property tax levy limit of \$40,464 established for the Town of Waldoboro by State law for this purpose.

Article 27. To see if the Town will vote to raise and appropriate \$49,359 to fund an additional patrol officer and to increase the property tax levy limit of \$40,464 established for the Town of Waldoboro by State law for this purpose.

WARRANT FOR TOWN MEETING

Article 28. To see if the Town will vote to authorize the Board of Selectmen to enter into leases for agricultural purposes for the Quarry Hill property as they deem appropriate.

Article 29. To see if the Town will vote to support economic development efforts and authorize the Board of Selectmen to move forward with forming an economic development committee to further develop a plan of action.

Article 30. To see if the Town will vote to accept nominations and elect from the floor members of the Budget Committee to fill the current vacancies.

Article 31. To see if the Town will vote to authorize the transfer of all unexpended balances to fund balance and to authorize the overdrafts that may occur in the Town operations in the 2008 budget to be taken from fund balance.

Article 32. To see if the Town will authorize the Selectmen and Treasurer, on behalf of the Town, to accept gifts, real estate, and certain funds, including trust funds, that may be given or left to the Town.

Article 33. To see if the Town will authorize the Treasurer to waive the foreclosure of tax lien mortgages pursuant to 36 M.R.S.A. Section 944 upon a finding by the Board of Selectmen that ownership of the property subject to the lien would be contrary to the Town's best interest.

Article 34. To see if the Town will authorize the Board of Selectmen to enter into boundary line agreements with abutting property owners to establish the boundary line of any property of the Town, including the boundary lines of the rights-of-ways.

Article 35. To see if the Town will vote to authorize the municipal officers to make final determinations regarding the closing or opening of roads to winter maintenance pursuant to 23 M.R.S.A., Section 2953.

Article 36. To see if the Town will vote to authorize the Board of Selectmen to spend funds from various reserve funds as they deem necessary in accordance with the capital improvement program.

Article 37. To see if the Town will vote to authorize the Board of Selectmen to notify the Commissioner of the Department of Marine Resources that they wish to exercise their rights to alewives in the Medomak River for the year 2009 and close all waters to the harvesting of alewives for 2009.

Given under our hands at said Waldoboro, Maine this sixth day of May A.D., 2008.

**Board of Selectmen
Waldoboro, Maine**

Clinton E. Collamore, Sr., Chairman

John T. Blamey

Rebecca B. Maxwell

Delia W. Mohlie

Theodore M. Wooster

ATTEST: A true copy of the **2008 Annual Town Meeting Warrant** as certified to me by the Municipal Officers of Waldoboro on this sixth day of May A.D., 2008.

s/LINDA E. PERRY
Waldoboro Town Clerk

CONTACT INFORMATION

EMS, FIRE, AND POLICE EMERGENCY NUMBER - 911

ANIMAL CONTROL OFFICER/SHELLFISH WARDEN	832-4500
COUNTY COMMISSIONERS	882-6311
FRIENDSHIP STREET ACTIVITY CENTER	832-5369
FUEL ASSISTANCE (HEAP) & (CED).....	1-800-221-2221
HIGHWAY GARAGE (TOWN) Mon—Fri 7:00-3:30	832-4255
HIGHWAY GARAGE (STATE).....	832-5202
POLICE DEPARTMENT Mon—Fri 8:30-5:00	832-4500
includes any non-emergency:	
Animal Control Officer	
Shellfish Warden	
Ambulance	
Nights, Weekends, or Holidays (Lincoln County Dispatch	832-4000
SCHOOLS: Friendship Street Head Start	832-5323
A.D. Gray Junior High.....	832-2106
Medomak Valley High School	832-5389
Miller School	832-2103
Superintendent of Schools	273-4070
TOWN OFFICE Mon—Fri 8:30-5:00.....	832-5369
includes: Assessing Office	
Code Enforcement Officer	
General Assistance	
Health Officer	
Plumbing/Building Inspector	
Recreation Department	
Town Clerk/Registrar of Voters	
Town Manager's Office	
TRANSFER STATION 10:00-4:00, Closed Sunday & Mondays	832-7850
WALDOBORO PUBLIC LIBRARY	832-4484
WALDOBORO UTILITY DISTRICT (Sewer).....	832-0422
WALDOBORO WATER COMPANY (Aqua-Maine).....	1-800-287-1643
WALDOBORO WEBSITE	www.waldoboromaine.org

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60 559 FRIENDSHIP RD C5 R7-1A



SCALE IN FEET
0 2880 5760 8640

WALDOBORO MAINE

